App F IX-1

Previous References
ne 31- 23 82, 4, 627

1928.
(me)

File No 7-20

Serial Nos. 40, 48, 74

Later Refere....

General and Revenue Secretariat.

Serial Nos

Part B for June 29

SUBJECT

Grant of an increment of Rs 5/- to the pay of ochre Inspector on Rs 20/ a month

74 Jo, the D C Shimoga & Comptroll No L 8162-3/L & 6 29 Sanctions the proposal referred to above

HS 9/7/29

General and Revenue Secretariat | File No 7 of 192 S

Serial No.

40 Letter No. R 2. C. 1284/28-29 G 31.1.29 from the Dy. Secretary

Re Rebinds for sanction to the grant of the introduction of the Provincial Real Branch recommending the grant of an increment of Rs 5/- to the pay of the extra Inspectors on Rs 25/- a month.

the extra Inspectors in the Salt Dept on Rs 25/- a month be granted an increment of Rs 5/- to their pay with effect from 1st August 1928 and the necessary provision be made in the current year's budget to meet the extra cost involved

Accepted subject to the approval of the Legislature

4 It may perhaps be explained what the extra increment is for what it is and how many Inspectors there are

5 Is no copy the budget available here? If so we had better see

NOTE—Contin. sheet

OFFICE OF THE 15 FEB 1929

App F III—2]

General and Revenue Secretariat | Judl File No. 7 | of 192

Serial No.	
	I have required information is not available to hand. Accordingly calling for the same from the Dy Comr is sent for orders.
	Dy Comr
	Asst Comr 8/3/25
	Sd Illegible 14/3
	Asst Comr
	Sd Illegible 14/3
65	Letter No M. B. C 1334/25-27 dt 5-29 from the Dy Comr, Shimoga District Submits the called for a Statement showing the income realised from Arkari from the year 1926-25 upto date in the Shimoga Malnad taluks together with the Stamp Receipts of Customs Authorities in the District for the current year The Submitted Statement shows the Arkari income realised in the Malnad taluks from 1924-25 upto date Sd Illegible D

Years	Income Rs As P
1924-26	62399-9-4
1925-26	62197-6-10
1926-27	52101-9-5
1927-28	67679-5-1
1928-29 upto end March	49644-2-6

NOTE—Contn. sheet

General and Revenue Secretariat | Ad File No 1 | of 1928

Serial No

From the above it is seen that the income seems to be on the increase to justify the promotion to the selection grade of the Inspector

If submitted for orders in the ref to para 4 of the proposal, whether the proposal may be sanctioned

17/5/29 (illegible) 20/5

OFFICE OF THE SECOND MEMBER 20 MAY 1929 No 9042

Sanction

21/5

22/5

Order is submitted for approval.

28/5/29

27/5

74 G.O. No. LR162-3G 5 6 29 6th Dec, Secunderabad Compiler

Sanction the proposal

GEN & R-V SECTT 25 JUNE 1929 L. & G. BRANCH

Note—Contn sheet

Ml 7-28-40

No A 3 C 1334/28-29

Office of the Deputy Commissioner
Shimoga District
Dated Shimoga the 31st MAY 28

GEN & SECTT 3420 6 FEB 1929

From

B T Kesaviengar, Esquire
Deputy Commissioner,
Shimoga District

To

R R Nga Rao, Esquire
General Secretary to Government
Bangalore

Sir,

Advertin o G O No L 383-5/11 31-3-7 dated 7th September 1928 sanctioning the revision of the scale of the establishment to the Tirthahalli municipality I have the honour to state that the Octroi Inspector (Rahim) who is getting a pay of Rs /- per month is recommended by the municipal council an increment of 5/- with effect from 1st August 19 There is a provision made in the current years budget for meeting this extra cost The letter No 11 60/28-29 dated 25th August from the President together with the resolution of the council is submitted for reference

It is requested that the resolution of the municipal council may kindly be approved and orders passed sanctioning the increment of pay referred to above

I have the honour to be
Sir
Your most obedient servant,
L Krishna Rao
Asst Deputy Commissioner, Shimoga
Deputy Commissioner,
Shimoga District

G R N

Office of the President
Municipal Council
Tirthahalli Dated the 25th August 1928

From The President
Municipal Council
Tirthahalli

To The Deputy Commissioner
Shimoga District
Shimoga

Respected Sir

In submitting herewith the copy of Resolution dated the 18th instant I beg to request that the increment of Rs 5/ referred to therein to the Octroi Inspector may kindly be sanctioned with effect from 1 8 28 the increment has been provided for in the budget and sanctioned

I beg to remain
Respected Sir
Your most Obedient Servant
President
Municipal Council

120/28 - SL 3346 -

DEPUTY COMMISSIONER MMDNPSC 28 AUG 1928 SHIMOGA DISTRICT

DEPUTY COMMISSIONER SHIMOGA DISTRICT

Sub: The above application from Octroi Inspector Tirthahalli for increment of Rs 5/ per month is recommended as the Octroi Inspector has requested that the Pole collector may be entrusted with the increment he is drawing at present

ಸಾರ್ವಜನಿಕ ಆಸ್ಪತ್ರೆ ಅಮೃತಹಳ್ಳಿ ಕಾಡುಗೊಲ್ಲರ ಹಟ್ಟಿಯಲ್ಲಿ ಹೆಚ್ಚಿನ ಮಳೆಯಿಂದ ಸಾಂಕ್ರಾಮಿಕ ರೋಗಗಳು ಹರಡದಂತೆ ಮುಂಜಾಗ್ರತಾ ಕ್ರಮಗಳನ್ನು -

ಚರ್ಚಿಸಲ್ಪಟ್ಟ ವಿಷಯಗಳು -

ತೀರ್ಮಾನ

(೬) ಪ್ರತಿಯೊಬ್ಬ ಇನ್ಸ್‌ಪೆಕ್ಟರಿಗೆ ತಲಾ 20/ ರಂತೆ 25/ ರಂತಾಯಿಗಳಿಗೆ ಭೂಮಿ ನೀಡಲಾಗಿದೆ ವಿಚಾರ

೬ - ರೂಪಾಯಿಗಳ ಮೌಲ್ಯದ ಜಮೀನನ್ನು ಹೊಸಳ್ಳಿಯಲ್ಲಿ ಕೊಡುವುದೆಂದು ತೀರ್ಮಾನವಾಯಿತು

"ಕಂಡಿಕೆ"

Present

ಅಧ್ಯಕ್ಷರು

J.M. No 169/24 29

8694

186

DEPUTY COMMISSIONER

A DISTRICT

A. P. P. VI. G1]

SUBJECT.....

Diary No. of letter replied to.....

Section

File No.

Serial No.

No.

General and Revenue Secretariat

( )

the 192

To

Date of issue.....

Signed by

List of enclosures.....

Copied by .....

Examined by

Dear Sir,

over

I am further to request you to arrange to send me a copy of the Panchayat Budget of the Rural Council for the current year together with the Budget-Copies of other Rural Councils in your District.

Yours faithfully

To Sri. T. Viswanathan Esq. B.A.,

Dy Comr, Shimoga Dist.

ML 7-28-68

No MS C.1334/28-29

Office of the Deputy Commissioner,
Shimoga District,
Dated, Shimoga the 10th May 1929

GEN 5014 CTT 1929

M.N Bala Raj Urs, Esquire, B A ,
Offg Deputy Commissioner,
SHIMOGA DISTRICT

To

B Narayanaswamy Iyengar, Esquire, B A , B L ,
General Secretary to Government of Mysore,
B A N G A L O R E

Sir,

With reference to your D,O Letter No L 6022/ML 7-28 dated 14-3-29, calling for the statement of income realised from Octroi from the year 1924-25 up to date in Thirthahalli Municipality, I have the honour to submit herewith the same together with a copy of the sanctioned Budget of the Municipal Council for the current year Copies of the sanctioned budgets of the marginally noted municipalities for 1928-29 are also submitted herewith Strict reminders are issued to the Presidents of the remaining Municipalities to submit the copies of the sanctioned budgets for 1928-29 Soon after they are received they will be submitted

1	Shikaripur
2	Shiralkoppa
3	Hosanagar
4	Kumsi

I have the honour to be,
Sir,
Your most obedient servant

for Deputy Commissioner,
(Absent on tour)
SHIMOGA DISTRICT

G R N

Office of the President,
Municipal Council,
Tirthahalli Dated the 6th April 29

From,

The President,
Municipal Council,
TIRTHAHALLI

To,

The Deputy Commissioner,
Shimoga District Shimoga

Enc - one book of Octroi Income & a Copy of Budget Estimate for the year 1929-30

Respected Sir,

With reference to your No H 3 C 1334 of 28 29 dated 20th March 1929, I beg to submit herewith a Statement showing the Salwar Income of Octroi realised in this Municipality from 1924-25 together with a Copy of Sanctioned Budget for the Current year the increment recommended to the Octroi Inspector may kindly be sanctioned. I beg to remain

Your Respected Sir
Most Obedient
Municipal Council

9.4.29

DEPUTY COMMISSIONER'S OFFICE
13 APR 1929
SHIMOGA DISTRICT

15 630
13306

ಮೂಡಬಿದ್ರೆ ಸಾಗುವಳಿದಾರರು ಮೂಲಬಾಕಿಗೆ ಬರಬೇಕಾಗಿರುವ ಕಂದಾಯದ ವಿವರ.

ಸಾಲಿನಲ್ಲಿ 1924-25 ನೆಯದು 1928 29 ನೆಯದಕ್ಕೆ ಸೇರಿದ ಮೂ. ಆ ಸಾಲಿನ ದಾಖಲೆ

ಸಂ	ಸಾಲು	ಮೊತ್ತ ರೂ	ಆ	ಪೈ	ಷರಾ
1	1924 - 25	6239	9	4	✓
2	1925 - 26	6217	6	10	✓
3	1926 - 27	5201	9	5	✓
4	1927 - 28	5679	5	1	✓
5	1928 - 29	4064	2	6	✓ ಕಿಸ್ತಿನ ಮುಂದೆ ಇನ್ನೂ ಸಂಗ್ರಹವಾಗಿರಬೇಕಾದ ಮೊತ್ತ

ತಾ: 23 3-29.

Abstract estimate of revenue and expenditure for the year 192 -192

Items	Estimate for the ensuing year 1928-1929	Revised Estimate for the current year 192 192	Sanctioned Estimate for the current year 192 192	Accounts of past year 1926 192 (actuals figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1928-19	Revised Estimate for the current year 192	Sanctioned Estimate for the current year 192	Accounts of past year 1926 192 (actuals figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							Expenditure						
A Municipal rates and taxes	7150	7241	8054	6869	- 813	- 91	A General administration	2896	2063	2173	2078	- 110	+ 833
B Realizations under Act and rules	280	196	296	287	- 100	+ 84	B Public Safety	965	766	905	857	- 139	+ 199
C Revenue derived from municipal property and powers apart from taxation	824	390	1122	1124	- 732	+ 434	C Public works ordinary (by P.W.D)	-	-	-	-	-	
	-		3255			-	D - Do - by own Dept.	2750	982	3120	1853	- 2138	+ 1768
E Grants and contributions	-	345	345	525	+ 180	- 345	E Public health and convenience	5010	4545	6763	5790	- 1218	+ 465
					525		F Public instruction	620	584	520	2658	- 36	+ 36
G Miscellaneous	-	100	-	-	+ 100	- 100	G Contributions and grants-in-aid	100	100	100	100	-	-
H Public debt	950	2855	200	4285	+ 2655	- 1905	H Miscellaneous	100	61	60	525	+ 1	+ 39
							I Public debt	1450	2138	200	92	+ 1938	- 688
Total Receipts	9154	11126	9672	13392	+ 1455	- 1972	Total Expenditure.	13191	11119	12351	13732	- 1232	+ 2072
Opening Balance	1202	1193	1431	92	- 238	+ 9	Closing Balance	- 2835	1202	- 1748	- 268	+ 2949	- 4036
Grand Total	10356	12319	11103	13484	+ 1217	- 1964	Grand Total	10356	12320	11103	13464	+ 1217	- 1964

16/7/28

Executive

B Statement showing details of estimates of receipts for the year 1928 - 1929

Heads of receipts	Estimate for the ensuing year 1928 - 1929	Revised estimate for the current year 1927 - 1928	Remarks estimate for the current year 1927 - 1928 (provisional figures)	Accounts of past year 1926 - 1927 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and taxes.					
1 Octroi	6800/-	5735	6200/-	5172	
2 Taxes on ~~buildings & lands~~ vehicles and animals	300 ~~3000~~ 1100/-	874	1200	985	
3, Taxes on vehicles and animals	50/-	31	56	6745	
4 Taxes on professions and trades	600	600	600	674	
5 Tolls and ferries.					
6 Water tax					
7 Lighting tax					
8. Conservancy (latrine tax, Scavenging and latrine rates)					
9 Assessment fee					
(a) Shop Tax					
(b) Oil mill tax					
(c) Cart tax					
10 Other heads (Miscellaneous)	7150 / 7560 / 7750-	7246	8054	6867	

B, Realisations under Special Acts:					
1 Fines for cattle trespass	150 ✓	176 ✓	206 ✓	249 ✓	These are two separate items for 1928-29
Sale of stray cattle	50 ✓		50 ✓	16 ✓	
Refund of feed my charges	30 ✓	20 ✓	40 ✓	22	
Other items					
Total	230 ~~250~~	196 ✓	296 ✓	287 ✓	
2 public conveyances					
Cart cope licence fee					
Fees for drivers, badges					
other items					
Total B					
3 Other items (to be specified)	230	196 ✓			
Total B	~~250~~	~~176~~	296 ✓	287 ✓	
C Revenue derived from Municipal property and powers apart from taxation					
1 Rents of building, lands etc	—	—	—	152 ✓	
2 Sale proceeds of lands and profits of lands etc	~~150~~ ✓	216 ✓	204 -	43 ✓	Only Rs 21/- realised during 1928-29. But it is expected that the whole amount of Rs 100/- due for two annual leases will be realised before the end of March
Sale of land					
Sale of grass					
Sale of trees					

B Statement showing details of estimates of receipts for the year 192 -192

Heads of receipts	Estimate for the ensuing year 192 -19	Revised estimate for the current year 1927 -1928	Sanctioned estimate for the current year 1927 -1928	Accounts of past year 1926- 1927 (audited figures)	Explanation for variation between columns 2 and 3
1	2	3	4	5	6
Sundries					
Other items					
Total 2	180	24	200	43	
3 Conservancy receipts (Other than Cess and rates) Grazing					
Sale of manure, night soil, bone dust refuse etc	25/-	35	30/-		Expected income for 1928-29 is only 25/ as the income has to be brought down to 10 which amount have come forward
4 Sale proceeds of Smuggled goods					
5 Fees and revenue from —					
Conservancy and Latrines					
School fees					
Other items (Amount to be received from Rural Boards) to be specified	66				It is proposed to collect and forward cash uniform recovery of Rs 66 from the Rural Boards the actual realisation has been only Rs 66/-
6 Fees and revenue from markets and Slaughter houses					
Income from Stalls	100		100		Receipts last year Rs 43 as the market was established only last year. Stalls were erected
Income from Slaughter house	100		100		
Total 6	200	51	200		
7 Fees and Revenue from Ferries					

8 Notice and warrant fee each	20/-	5	20/-	10.	Repealed as from 1st Jan 1937
9 Licence fee -				+@-	
Fire wood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers Stalls					
Mutton Stalls					
Beef Stalls					
Erection of pandals					
Excavation of clay earth					
Fire works					
Cane Stands (Private)					
Tobacco licence fee					
Total 9 licence fee					
10 Other fees					
Fees for Storage in other Godowns					
Other rahadari fee					
Paramanya fee	30		12	24	

B Statement showing details of estimates of receipts for the year 192 -192

Items of receipts	Estimate for the ensuing year 192 - 192	Revised estimate for the current year 192 -192	Sanctioned estimate for the current year 192 -192	Accounts of past year 192 -192	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Town capal cart stand fee					
Demurrage fee	15/-	14	10/-	29/-	
Total 10	15	14	10	29	
11 Fines					
12 Interest on investments	548	312	612/-	831	Rs 312/ on investment of State Loans Rs 236/ S.B. Int for 1929-30
13 Land revenue and cesses					
14 Revenue from Sewage farms					
15 Other items					
Sale of fish in tanks					
Sale of fish Stones					
Sale of gun licenses	50			361	
Misc all amounts	50		50	361	
Total 15	50		50	361	
Total C.	924	390	1122	1426	

D Grants and contributions					
From Government		273 —	525 —	No income — withdrawn Public Debt under P.9 Dr.	
For roads and communications		90			
For sanitary purposes					
For educational purposes					
Panchayat's share of land revenue cesses					
Total 1					
2 From District Funds					
For road purposes					
3 From other Sources					
(a) Local Funds General					
(b) Municipal Funds					
(c) Other Sources (State Specify)					
Repairs of Railway approach roads					
Sanitary Board					
Total 3					
Total D		345	525		
E. Miscellaneous —					
1. Receipts on account of Services rendered to private individuals					

B Statement showing details of estimates of receipts for the year 192 -192

Items of receipts	Estimate for the existing year 192 -192	Revised estimate for the current year 192 -192	Amended estimate for the current year 192 -192	Accounts of past year 192 -192 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2. Lapsed deposits	~~200~~ —		~~200~~	~~220~~	
3 Refunds and recoveries					
4 Other items (to be specified)					
Recoveries of overpayments of previous years		100			
Total B		100			
F public debt:—					
1 Loans					
2 Deposits and advances	200	175	200	229	
3 Reserves		700		1056	
4 Other items (to be specified)					
New external receipts (Loans)					
Low Public Savings Bonds	750	1980			Grant to be required for as explained
Total public debt	950	2855	200	229	
Total Receipts	~~10877~~	11127	9672	1056.5	
	9088 + 64 = 9152			13982	
	1152	8602	1110		

C Statement showing details of estimates of Expenditure for the year 192- -192-
[N B Details of establishments should not be shown in this Statement]

Items of expenditure	Estimate for the ensuing year 192 -192	Revised estimate for the current year 192 -192	Sanctioned estimate for the current year	Account of past year 192 -192	Explanation for variations between columns 2 and 3
1	2.	3	4	5	6
General Administration					
1 Head Office					
(a) Salary of establishment [illegible]					
Cost of the establishment of the Local Fund department the Deputy commissioner office —					
(b) Travelling Allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by General Secretariat Depot					
Miscellaneous					
Total					

C Statement showing details of estimates of Expenditure for the 192 -192

Heads of expenditure	Estimate for the ensuing 192 -192	Revised estimate for the current year 1927 -1928	Sanctioned estimate for the current year 1927 -1928	Accounts of past year 192 -192 (actual figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
1 Municipal Office -					
(a) Salary of establishment	444	411	492	399	The reduction in Local locality allowance of Head Clerk at 1-4-0 per mensem [illegible]
Contribution towards [illegible]	515				
Salary of Local Fund clerk					
permanent					
Temporary					
Local allowance					
(b) Travelling allowance	25/-	10	25/	-	
(c) Contingencies	24	50	24/-	46/-	Including Rent & Stationery
(d) Furniture	25/-		25/-	-	
(e) Stationery	25/-		25/-	16/-	
(f) Miscellaneous					
purchase of books and journals					
Money order charges					
[illegible]			?	2	

Furnishing charges (Cloth binding)	80/-	54	57/-	38	This provides for Linen lining and Jaconet for making finished
Advertisement charges					
Clothing charges					
Belts and badges					
Total (f)	85	56	58	40	
Total 2	699	526	649	487	
Total 1	699	526	649	487	
Deduction					
Other (a) Establishment	1243	1202	1116	1101	This includes the proposed increase of Rs to Other Ranks Rate @ 5/- per month and Lab A to Rs. of which Rs. Increments will be granted after obtaining Sanction
Permanent					
Temporary					
Reserve of establishment					
Total (a)	1243	1202	116	1101	
(b) Commission					
(c) Other charges (Not Specified)					
Rewards					
Rent	X		47	47	
Contingencies	50	41	60	48	This is required for purchase of Office Contingency
Miscellaneous	50	41	60	48	
Total (c)	1293				
Total 1	1303	1243	1176	1149	

6 Statement showing details of estimates of Expenditure for the 192 - 192

1 Heads of expenditure	2 Estimate for the ensuing 192 - 192	3 Revised estimate for the current year 1927 - 192[illegible]	4 Sanctioned estimate for the current year 1927 - 192[illegible]	5 Accounts of past year 192 - 192 (audited figures)	6 Explanations for variations between columns 2 and 3
2 Other heads					
(a) Establishment					
permanent					
Temporary					
Total (a)					
(b) Commission					
(c) Other charges (Not specific)	1				
Contingencies					
Pumping flow numbers	10		10		Nil is balanced as no work was taken on hand last year
Bicycle charges					
Total (c)	10		10		
Total 2	10		10.		
3 Rents and other receipts					
Establishment					
permanent					

Temporary				
4 Refunds	5/	587	5.4	
Total II	1319		208	
III - pensions and gratuities including pensionary - contributions on account of employees lent to the Municipalities	296 2284	288	3857	Rs/- actuals of last year (1942-43)
1 Total A.	2284	2173	2075	
B public Safety				
1 Fire protection				
(a) Establishment				
permanent				
Temporary				
(b) other charges (Motor Spirit)				
2 Lighting charges				
(a) Establishment				
(b) other charges petrol lighting charges				
purchase of oil, wick & lamps	150 100/-	100/-	90/-	new lamps (Shish) are necessary to replace worn & useless lamps

C Statement showing details of estimates of expenditure for the year 192 -192

Items of Expenditure	Estimate for the ensuing year 192 -192	Revised estimate for the current year 192 -192	Sanctioned estimate for the current year 192 -192	Accounts of past year 192 -192 (audited figures)	Explanations for variations between columns 2 and 3
1	2	3	4	5	6
(a) Lighting by contract	780 —	765	800 —	758 —	20 lighted lights @ 1-10-0 per month
(b) Electric lighting charges	938	765	902	859 ✓	
Total 2					
3 Rewards for destruction of wild animals snakes, dogs etc	157	1	57	1	✓ Due to requests to have rewards issued to the next village
Capturing and disposing monkeys					
Destruction of snakes					
Destruction of dogs and bitches					
Total 3	15	1	5	1	
4 Miscellaneous	946	766	905	857 ✓	
Total 4					
C public works carried out by public works departments					
(1) Original works					
(2) Repairs					

(4) Tools and plants					
Total C					
D public works carried out by civil Department					
(1) Original works	2007	570	2007	1127	Vide Schedule III Col 4
(2) Repairs	757	212	757	746	
(3) Compensations	23		240		This is required when excess drawn will be repaid
(4) Tools and plants					
(5) Establishment charges drawn, salaries recovered permanent		170	170		
Contributions towards the Salary of Work Inspector or Sanitary or Asst Sanitary Inspector					
Contingencies					
Total (5)					
Total (D)	2750	952	3120 3290 170	1853 ✓	
E public Health and Conservancy					
(1) Health Officer					
(2) Establishment permanent					

C Statement showing details of estimates of expenditure for the year 192 192

Items of expenditure	Estimate for the ensuing year 192 -192	Revised estimate for the current year 192 -192	Sanctioned estimate for the current year 192 -192	Accounts of past year 192 -192 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Temporary					
(b) Other charges					
Total 1					
2 Conservancy and Sanitation					
(a) Establishment					
Permanent	2166		2047	2022	This includes the Public Conveyance fare @ 20/- for inspection staff since it SLB and Sanitary Inspectors will be small Bullock carts to enforce sanitary rules to each wards. This includes the [illegible] and the SLB. Proper sanction of increments to sweepers formal sanction will be obtained
pay of Sanitary Inspector	5616	2355	1920	225	
provision for additional establishment in respect of establishment					
Local allowance					
Total (a)	2734 2616	2365	2168	2245	
Road-Watering and cleaning					
(a) cutting channel/sanitation	200		100	90	

Hire of carts permanent	729	[illegible]	729 / 720	589	(a) No separate head
Hire of carts, temporary					
purchase of carts					
Repair of carts					
purchase of draught animals	50		100	88	Some draft bullocks also necessary
purchase of grooms, tools, and plant	25	6			necessary
Mysellaneous unforeseen charges including cleaning in the municipal limits	100		25	677	Provided hitherto with Jail carts which are proposed to be taken planned away
Total (c)	1054	643	726	1265	
(d) Plague, cholera and other charges	507	1	507	21	to be allowed for when necessary
Epidemic Diseases Hospital					
Establishment					
Dieting charges.					
Rations to the poor					
Bedding and clothing					
uniforms to Servants					
Contingent charges					
Furniture and fittings					
Repair and improvements of Buildings					
Total (e) Hospital					
Dharmsalas					
Establishment					

6 Statement showing details of estimates of expenditure for the year 192 -192

Items of expenditure	Estimate for the ensuing year 192 -192	Revised Estimate for the current year 192 -192	Sanctioned Estimate for the current year 192 -192	Accounts of past year 1926-1927 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
preparation of annual estimates and returns to Superintendent Civil Hospitals					
Total Direction					
Inoculation rewards					
Watchmen for Health Camp					
Total plague charges					
Cholera charges					
Total (d)	50	1	50	21	
Total 2	3822	2999	3263	2963	
3 Medical relief including Vaccination					
(a) Local Funds Hospitals and Dispensaries					
(i) Charge allowance	228		228		
(ii) Establishment					

(iii) House rent Conveyances & furniture		602		100
House rent				
Conveyances				
Fuel rations	75/-	10.	75-	
(iv) Dieting charges	4/-		4	
(v) Bearing and clothing charges	4/-		4	116
VI Country medicines	34/-	45	34	28
VII Travelling allowances	5/-		5-	
Total (a)	350	567	350	910
(b) Contributions on account of Construction and Repairs of Local fund Dispensaries and Hospital Staff Quarters	50/-	100?	50	30
(c) Midwives and Maternity	~~40~~			
(i) Establishment	~~40~~ 128		168	
Mohrer and Hospital Midwives	168		168	
Total (i)	168		168	
(ii) Rewards for extra labour cases	25/-		25	
and other items Home rent Conveyance	30/-		30	

C Statement showing details of estimate of expenditure for the year 192 -192

Heads of Expenditure	Estimate for the ensuing year 192 -192	Revised estimate for the current year 192 -192	Sanctioned estimate for the current year 192 -192	Accounts of past year 1926 -1927 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Maharani's Hospital					
Contingency					
Furniture					
Dieting charges					
Bedding and clothing					
Country medicine					
Distd Maharani's hospital					
Midwives House rent					
Total (II)	55		55		
(III) Travelling allowance					
(IV) Medicines and Medicals	3/1 —		3		
Total (C)	226		226	23	
(d) Contribution to Ayurvedic and Unani Dispensaries	—	—	—	—	—

Emergency Hospital and Vaccinators				
Establishment				
Rent				
Medicines				
Contagious Hospital and Vaccinators				
Establishment				
Allowance to parish authorities				
(e) Grants to other Medical Institutions (Non Hospital)		600/-	600/-	
Maternity Hospital Dispensary Bath		537/-	500/-	1264
St Martin's Hospital Bungalow				
Church of England Zenana Medical Hospital, Chamarajpet				
Roman Memorial Hospital Harbour				
(f) Charges for treatment of indigent patients in the Private Institute	70	57		
	100			
(g) Veterinary Hospitals and dispensaries	300/-	462/- 50	300/-	162/-
(h) Vaccination	300/-		300/-	0/-
(i) Establishment				
permanent				
Temporary	6	3		

R R & Cash drawn in numbers

For keeping allowances drawn in vouchers

C Statement showing the details of expenditure for the year 19[illegible] 19[illegible]

I Heads of expenditure	Estimate for the ensuing year 19[illegible] -19[illegible]	Revised estimate for the current year 19[illegible] -19[illegible]	Estimate for the ensuing year 19[illegible] -19[illegible]	Accounts of past year 1926 - 19[illegible] (audited figures)	Explanation of variations between columns 2 and 3
1	2	3	4	5	6
III) Other items pay & charges	25.	21	30.	1	
Total (b)	30	24	30	1	
Total 3	634 766	1315	1993	2343	
4 Regularisation of Works and Lands					
(a) Public Works					
(b) Irrigation					
(c) Forests					
(d) Agriculture					
(e) Civil Works					
Total 4.					
5. Maintenance charges of Public Buildings and Roads					
(a) Public Works	124	128	124	124	
Purchase of Plants, Seeds etc	—	—	—	—	
(c) Civil Works					
(d) Forest Works					

Total 5	132	124	132	132
6 Markets and Slaughterhouses				
Market establishment				
Slaughterhouse establishment				
Miscellaneous				
Total 6				
7 Cattle pounds				
(a) Establishment				
(b) Contractors				
(c) Feed upkeep charges	30	17	57	21
Rewards to impounders				
Total 7	30	17	60	35
8 public conveyances				
Establishment				
Loan repayments				
Drivers badges				
painting numbers of carriages				
Total 8.				
9 Water supply and maintenance charges				
Maintenance of water works and supply of water				

C Statement showing the details of estimates of expenditure for the year 192 -192

Items of expenditure	Estimate for the ensuing year 192 -192	Revised estimate for the current year 192 -192	Sanctioned estimate for the current year 192 -192	Account of past year 192 -192	Explanation for variation between columns 2 and 3
1	2	3	4	5	6
Watchers or guards					
permanent					
Temporary					
Miscellaneous					
Total 9					
10 Fairs and festivals	100	86	507	170/-	
Market Shows			100/-	42	
Decoration charges	100/	86	75/- —	115/-	This provision should be made under head A
Other items				42	
Total 10	200	86	225	327	
11 Sewage farms					
12 Anicuts					
Miscellaneous					
Burial ground Watchman			22		
Watchmen's allowance					
Market charges					

Other items				
Total £ 13	5@10			
Total B	4725	4545	5783	5783
7 public Institutions				
1. Municipal Schools				
(a) Establishments				
permanent				
School				
School				
School				
Temporary				
School				
Total (a)				
(b) Other charges				
Rent				
Contingencies				
printing charges				
prizes books				
purchase of books, maps, Kindergarten				
apparatus etc				
Miscellaneous				
Total (b)				
Total (1)				
(2) Contributions and grants to				

6 Statement showing the details of estimate of expenditure for the year 192 -192

Items of expenditure	Estimate for the ensuing year 192 -192	Revised estimate for the current year 192 -192	Sanctioned estimate for the current year 192 -192	Account of past year 192 -192 (audited figures)	Explanation for variation between columns 2 and 3
1	2	3	4	5	
(a) Private Schools and Colleges	2400	204	240	2400	—
Municipal Schools including Normal	3000	300	300	2000	—
(Here enter names of Schools with monthly grants)					
(b) Provincial Funds				240	
(c) Village School Funds				107	
Total	540	504	540	2450	
3 Other charges					
Establishment					
Total 7	5040	504	540	2450	
9 Books, Periodicals and Newspapers (Printing)					
Reading Room and Library Furniture Repairs	100	100	100	100	
Reading Room					
Free Reading Room Library charges					
2 Other items (to be specified) Contingencies					
Refunds of amounts received in previous years					
Total 9	100	100	100	100	
11 Miscellaneous					

1	Interest on loans									
2	Actual cost of work done for private individuals									
3	Land charges and quit rents	(a)	100	(a)	25		527		25	Fee is necessary to obtain each loan for the land on which cost
4	Chamukka and Hakkuru			(b)	21					
	(a) Homes for incurable persons									
	Establishment									
	Feeding charges									
	Total (a)									
	(b) Orphanages									
	Money doles									
	Clothing charges									
	Total (b)									
	(c) Chattrams									
	Establishments									
	Feeding charges									
	Total (c)									
	(d) Others (to be specified) Both classes								520	
	Total 4									
5	Other items (to be specified) Amounts spent on any kind of improvements of previous years adjusted in the current year									
	Total Rs.		100		51		50		545	

Statement showing details of estimates of expenditure for the year 192 -192

Items of expenditure	Estimate for the ensuing year 192 -192	Revised estimate for the current year 192 -192	Sanctioned estimate for the current year 192 - 192	Accounts of past year 192 -192 (audited figures)	Explanation for variation between columns 2 and 3
1	2	3	4	5	6
(a) 1 public debt					
1 Loans					
2 Deposits	2007—	402	207—	92	
(b) 3 Advances					
(c) 4 Other items (to be specified)					
New extension charges (Bangalow)					
Stock debits					
(d) Public debt funds	1250	1936			
Total I public debts	1457 -750	2138	207 1295	92	
Total expenditure	13191 -750	11111		13752	
	12441				

Pens
22 7 48

7 Statement showing the estimate of demand, collection and balance at end of various capital taxes and cesses

Details	Cesses	Taxes on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special Sanitary cess	Sheep tax	Goal Mall tax	Bank tax	Other taxes (not specified) including arrears	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1 Opening Balance of arrears	3-9-4	832-8-6	63-8-0	766-4-0								9-4-4	
2 New demand	6000-0-0	500-0-0	50-0-0	600-0-0								20-0-0	
3 Total	6003 9-4	1332-8-6	113-8-0	1366-4-0								29-4-4	
4 Remission													
5 Collection	6000-0-0	500-0-0	50-0-0	600-0-0								20-0-0	
6 Closing balance of arrears	3-9-4	832-8-6	63-8-0	766-4-0								9-4-4	
7 Opening balance of arrears	3-9-4	772-4-6	53-12-0	69-12-0								9-4-4	
8 New demand	5735-1-10	900-2-0	43-0-0	749-7-0								20-10-0	
9 Total	5739-5-2	1673-6-6	96-12-0	819-4-0								30-8-4	
10 Remission		10-0-0	0-0-0	2-0-0									
11 Collection	5735-11-10	830-8-0	23-4-0	801-0-0								20-10-0	
12 Closing balance of arrears	3-9-4	832-8-6	63-8-0	766-4-0								9-4-4	

Note: Statement for the year 1928 - 1929

I Statement showing the amount of Demand, collection and balance under miscellaneous receipts

Details	Below	Taxes on buildings & lands	Taxes on vehicles and animals	Taxes on professions and trades	Toll and ferries	Water rate	Lighting rate	Sewerage & sanitary charges	Shop rent	Cold Mill rent	Bazar rent	Other items not falling under	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Arrears of 1st half year 1925-1926 — Opening balance of arrears	3-9-4	913-2-0	48-9-0	390-11-0								4-2-11	
New demand	5169-0-0	1260-0-0	54-0-0	625-0-0								20-0-0	
Total	5208-9-4	2173-2-0	102-9-0	1015-11-0								24-2-11	
Remission	-			223-0-0									
Collection	5172-0-4	1982-13-0	36-12-0	619-13-0								20-0-0	
Closing balance of arrears	3-9-4	772-4-0	53-12-0	619-13-0								4-2-11	
Opening balance of arrears	3-9-4	925-6-11	53-0-0	619-13-0								7-14-4	
New demand	5172-0-4	900-2-0	63-0-0	749-7-0								4-2-11	
Total	5175-13-8	1825-8-11	116-0-0	1368-8-0								7-0-0	
Remission	-	92-4-0	25-8-0	208-8-0								5-12-0	
Collection	5172-0-4	982-13-0	36-12-0	674-8-0								22-9-4	
Closing balance of arrears	3-9-4	772-4-0	53-12-0	619-13-0								-	
												12-10-8	
												9-14-4	

Arrears

Please see
page 2

Statement showing the variation in the Scale of establishment adopted in the budget for the year 192 -192

Head of account	Designation	For the year				
		1927 - 1928		1928 - 1929		
		Number	Rate	Number	rate	
1	2	3	4	5	6	7
Veterinary Establishment	Cattle Asst	1	20/-	1	25	He also provided in the budget for working out application of L.C.B to G.O. dated
Conservancy -Do-	Conservancy Jamadar	1	12	1	13 rising from 12-1-15	G O No 2383-5/Mdl 31-14 7 dg17 9 24
-Do-						

Typed

Proposed

Sd

Statement showing the public works to be carried out during the year 192 -192

Head of account	Name of work	Amount of Estimate	Outlay		Grant for the ensuing Year 192 -192		Remarks
			Actual to the end of the previous year 192 -92	Probable during the current year 192 -192	Works in progress	Fresh work commenced	
1	2	3	4	5	6	7	8
Public works executed by the public Works Department Public works executed by the Civil Department	Original works. 1) [illegible] 100/- 2) [illegible] 500/- 3) [illegible] 500/- Repairs to [illegible] 100/-	100/- 500/- 500/-		100/- 500/- 500/-			

16/7/18

To

Record out

92-93

(7) Statement showing details of charges under "medical Relief" for the year '45 T.C.

Details	Name and Locality of Medical Institution																							
	1. Dispensary				Maternity				Veterans Hospital															
	Proportion of Establishment	Number	Rate	Amount	Proportion of Establishment	Number	Rate	Amount	Proportion of Establishment	Number	Rate	Amount	Proportion of Establishment	Number	Rate	Amount	Proportion of Establishment	Number	Rate	Amount	Proportion of Establishment	Number	Rate	Amount
8. (1) Charge allowance of establishment	1/3			138.																				
II Contingencies & Postage	1/30			75																				
III Dressing charges	1			4																				
IV Bandaging charges				4																				
V Supply medicines				84																				
VII Travelling allowance				5																				
8. 3 (b) Repairs to Dispensary				50																				
(3) Midwife Establishment				168																				
Rent of Quarters				25																				
Miscellaneous				3																				
House rent for midwife				30																				
E 3c Midwife		Total		626																				
Surgeon																								
Compd.																								
Jobs																								
Chokidar																								
Sanitary Cooly																								
Rent, Light & Clothing																								
E 3 (g) Veterinary Hospital											1/3			60										
Dr. Wages Mason & Sweeper														80										

Head of Department

16/7/45

Dr. Asst. Director

(To be submitted once in five years)

Statement showing the details of establishment for the year 1928 – 1929

Heads of account	Designation	Number	Rate of Salary	Total for each — month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7
Cl 2	Municipal clerk	1	30/	30/ + 1-14-0 S.I.R.	382 - 8 - 0	
"	" Office peon	1	11/	11/-	132 - 0 - 0	
4 s I(a)	Cattle Inspector	1	20	25 + 1-9-0	318 - 12 - 0	Has been granted an increment by the proposed to be given
	Bullocks	2	12/	24 + 2-0-0	324 - 0 - 0	
	"	4	11/	44 + 6-0-0	600 - 0 - 0	
3 2.(a)	Sanitary Inspector	1	35/- + 10/-	45 + 2-3-0	566 - 4 - 0	
	Bafadar	1	12/-1-8/-	13	156 - 0 - 0	
	Bill collector	1	20/-	20 + 1-8-0	258 - 0 - 0	
	Sweepers	10	11/ + 1	110 + 10	320 120 - 0 - 0	including increment recently
	Scavengers	2	13/	26	312 - 0 - 0	
E 9	Gardner	1	11/	11	132 - 0 - 0	
				Total	4501 - 8 - 0 120 - 0 - 0	

5/1/29

22.1.29

Presented and Examined
Sd/ Illegible

Art 575/27.07

From

The President

Sh. Kanpur Town Municipality

Sh. Kanpur

To

The Deputy Commissioner

Shamirpet District

Shamirpet

Sir

In obedience to your circular No. 1234/Genl dated 20th March 1929 I beg to submit herewith the Copy of the Sanctioned Budget of the Municipality for the year 1929

I beg to remain

Sir

Your most obedient Servant

Sh. Kanpur

Dated 3rd April 1929

6

- illegible

Vice President

DEPUTY COMMISSIONER'S OFFICE
8 APR 1929
CIVIL DISTRICT

15420
1295

proceedings of the Government of His Highness the Maharaja of Mysore —

Read —

Letter No FM 3 PR 103/27-28 dated 8th June 1928 from the Deputy Commissioner Shimoga submitting for sanction the draft Budget estimate of the Town Municipal Council Shikaripur for the year 1928-29

No 69-70/FNL 306-27-67 dated Bangalore 7th July 1928

The Municipal Council Shikaripur estimate their income and expenditure for 1928-29 at Rs 11000 and 9742 as against the Sanctioned and revised estimate of Rs 9260/- and 9670/- and Rs 9095/- and Rs 9296/- for 1927-28 respectively

The Opening Balance is estimated to be Rs 2410/- Receipts The income of Rs 1600/- expected under A 1 Octroi is reduced to Rs 1200/- in the face of the revised estimate for 1927-28 as is also the income of Rs 2000/- 2300/- under A 2 Taxes and Rents Buildings and Lands to Rs 2500/- under A 7 Lighting for which a sum of Rs 170/- is expected this is reduced to Rs 120/- as per schedule of the previous year

A Contribution of Rs 500/- from Government is expected under 6 Contribution and grant this is deleted as it cannot be brought under the Category of the ordinary income of the Municipality and the grant to the Council for the year is not yet addressed

The increased income of Rs 3000/- expected expected under A 3rd Tolls and fairs Rs 1000/- under A 9 (a) Slaughter and Rs 120/- under C (1) Rents of Buildings and Lands may be retained for reasons explained —

Expenditure —

A provision of Rs 350/- is newly made under 8-3 Compensation for injury the Cost of acquisition of certain properties required for for widening Conservancy lanes in the town This is approved as also the fresh provision of Rs 125/- made under E 3 (1) Drainage and Conservancy establishment Sanction of Govt is hereby obtained

before incurring the expenditure under reference to his
letter of amount of Rs 1000/- is provided under H 2
repairs P W & Works no provision has been
made in the draft budget for adjusting the
loan of Rs 700/- Sanctioned to the Municipality
in Government order No L 3647-8 L B 34-25-29
dated 21st December 1928, and hence a sum of
Rs 376/- is provided for this as in last year

The budget estimates as Sanctioned stands
as follows

	Opening Balance		2,410
Receipt	Normal	9140	
	Extraordinary	720	9860
	Total Rs		12,260
Expenditure	Normal	7,272	
	Extraordinary	2824	10,096
	Closing Balance —		2,164

The Normal expenditure is within the normal income
but the closing balance is a little below the prescribed
minimum the Municipal Council have however agreed
to meet the deficit —

Sd/- T.K Somashekharaya
for General Secretary to Govt -

No M 3 PR 103/27-28 Office of the Deputy Commissioner
Shimoga Dt Dated 20th July 1928

Memo

Copy forwarded to the President Sirsi Taluk Board
from Municipal Council with reference to his letter
No 362 Dated 30-4-28

Sd/- C Krishna Rao
for Deputy Commr
Shimoga

opy"
Venkatappa
for President
Sirsi Taluk Board

Certified
AS

M A M 1—Rule 18)

Sanctioned Budget Estimates

OF THE

Shiveshwar Municipality

for the year 1928-1929

(Prescribed by G O Nos 2243 54- MI 138 12 1 dated 11th September 1912 and 9545 57—MI 138 12 10 dated 31st May 1913)

WD 01911—GLB—200—31 1 '27

A Abstract estimates of revenue and expenditure for the year 192 —192

Items	Estimate for the coming year 192[illegible]-192[illegible]	Revised estimate for the current year 192[illegible]-192[illegible]	Sanctioned estimate for the current year 192[illegible]-192[illegible]	Accounts of past year 192[illegible]-192[illegible] (audited figures)	Difference between columns 3 and 4	Difference between columns 3 and 5	Items	Estimate for the coming year 192[illegible]-192[illegible]	Revised estimate for the current year 192[illegible]-192[illegible]	Sanctioned estimate for the current year 192[illegible]-192[illegible]	Accounts of past year 192[illegible]-192[illegible] (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts.							**Expenditure.**						
A Municipal rates and taxes	8540	7468	7980	6734	512	1072	A General Administration ...	1874	1727	1685	1419	92	75
							B. Public safety	802	802	802	863	-	-
B. Realisations under special acts ...	300	300	300	860	180	100	C. Public works carried out by P W D.	-	-			-	-
							D. Do by Civil Dept.	2180	1480	1580	2063	100	700
C. Revenue derived from Municipal property and powers apart from taxation ..	685	560	635	562	75	120	E. Public health and conveniences ...	4220	3965	4308	3469	343	255
							F Public instruction	356	350	353	370	25	26
D Grants and contributions	-	600	1024	600	424	600	G Contributions and grants-in-aid (Private)	120	96	96	96		24
E. Miscellaneous	25	17	15	-	2	8	H. Miscellaneous	-		-	216	-	
F Public debt	300	250	430	490	180	50	I. Public debt	674	250	774	805	324	424
Total Receipts ...	9850	9095	9360	8970	-		Total Expenditure ...	10096	8290	9470	9307		
Opening Balance	2410	1605	2827	1936			Closing Balance	2164	2410	2717	1605		
Grand Total ...	12260	10700	12187	10906			Grand Total	12260	10700	12187	10906		

Executive Officer

Secretary, Local Board

B Statement showing details of estimates of receipts for the year 192 —192

Items of receipts	Estimate for the ensuing year 1928-1929		Revised estimate for the current year 1927-1928		Sanctioned estimate for the current year 1927-1928		Accounts of past year 1926-1927 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes									
1 Octroi —	1500		1400		1500		1193		
2. Taxes on buildings and lands	2300		2100		2700		1647		
3. Taxes on vehicles and animals									
4. Taxes on professions and trades									
5. Tolls and ferries	300		200		200		200		
6. Water tax									
7 Lighting tax	170		150		160		91		
8. Conservancy cesses (including scavenging and latrine rates)	120								
9. Mohatarfa—									
(a) Shop tax	1000		500		1000		754		
(b) Oil mill tax									
(c) Cart tax	700		400		600		489		
Total 9		1700		900		1600		1193	
10. Other taxes (to be specified)	20		18		20		16		
Total A		9198		7469		7980		6284	
		9548							
B. Realisations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	150		100		150		160		
Sale of stray cattle	100		80		100				
Refund of feeding charges	50		20		50				
Other items									
Total		300		200		300		163	

2. Public conveyances—								
Carriage license fees								
Fees for drivers, badges								
Other items								
Total 2								
3. Other items (to be specified)								
Total B		300		200		300		160
C. Revenue derived from Municipal Property and Powers apart from Taxation—								
1. Rents of buildings, lands, etc.	120		90		60		46	
2. Sale proceeds of lands and produce of lands, etc.—								
Sale of lands	50		50		100		66	
Sale of grass ..								
Sale of trees								
Amarayi ..	50		5-		50		4	
Other items								
Total 2		100		55-		150		70
3. Conservancy receipts (other than taxes and rates)—								
Sale of manure, night soil, street refuse, etc. ..	25-		20		20		28	
4 Sale proceeds of smuggled goods								
5. Fees and revenue from educational institutions—								
School fees								
Other receipts								
6. Fees and revenue from markets and slaughterhouses—								
Income from markets ...								
Income from slaughterhouses ..								
Total 6								

B Statement showing details of estimates of receipts for the year 192 —192 *(Contd)*

Items of receipts	Estimate for the ensuing year 192 192	Revised estimate for the current year 192 192	Sanctioned estimate for the current year 192 192	Accounts of past year 192 192 (audited figure)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8. Notice and warrant fees and interest	20	10	15-	23 -	
9 Licence fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pandals ..					
Excavation of clay or earth					
Fire works					
Cart-stands (private)					
Tobacco licence fees					
Total 9 Licence fees					
10. Other fees—					
Fees for storage in Octroi kotl —					
Octroi rabadari fees					
Barumanya fees ..					

Municipal cart stand fees								
Demurrage fees								
Total 10								
11 Fines ...								
12. Interest on investments	360		360		360		360	
13. Land revenue and cesses								
14 Revenue from sewage farms								
15. Other items—								
Sale of fish in tanks								
Sale of fort stones								
Sale of unserviceable articles								
Miscellaneous John Collection	60		85		36		49	
Total 15		60		25		30		49
Total C		685		560		635		562
D Grants and Contributions—								
From Government—								
For road repairs								
For sanitary purposes								
For educational purposes			600				1024	
Purasiya's chattram feeding charges.								
Total 1		500		600				1024
2 From District Funds—								
For road repairs								
3. From other sources—								
(a) Local Funds General								
(b) Mussal Funds								
(c) Other sources (to be specified)—								
Repairs of Railway approach road Sringuri Matt.								
Total 3								
Total D ...		500		600				1024

B Statement showing details of estimates of receipts for the year 192 —192—*concld.*

Items of receipts	Estimate for the ensuing year 192 192		Revised estimate for the current year 192 192		Sanctioned estimate for the current year 192 192		Accounts of past year 192 192 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
L Miscellaneous—									
1 Recoveries on account of services rendered to private individuals ..	25		17		16	—	-	-	
2 Lapsed deposits									
3. Refunds and recoveries									
4 Other items (to be specified)—									
Recoveries of overpayment of previous years									
Total E		25		17		16			
F Public debt—									
1 Loans									
2. Deposits	300		250		400	—	458		
3 Advances							32		
4 Other items (to be specified)									
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt		300		250		400		490	
Total deduction		115							
Total Receipts		11000		9095		9360		9970	

.C Statement showing details of estimates of expenditure for the year 192 —192

[*N B* —Details of establishments should not be shown in this statement.]

Items of expenditure	Estimate for the ensuing year 192 —192		Revised estimate or the current year 192 —192		Sanctioned estimate for the current year 192 92		Accounts of past year 192—192 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
General Administration—									
I Head office—									
1 Deputy Commissioner's Office—									
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department the Deputy Commissioner's Office.									
(b) Travelling allowance									
(c) Contingencies									
(d) Furniture									
(e) Stationery supplied by Government Stationery Depot									
(f) Miscellaneous ...									
Total 1									
Municipal Office—									
(a) Salary of establishment									
Contribution towards the salary of Local Fund clerks—									
Permanent	432		432		432		415		
Temporary									
Local allowance		19	-	19	-	-	-	-	
(b) Travelling allowance..									
(c) Contingencies	120		112		120		115		
(d) Furniture ...									
(e) Stationery supplied by Government Stationery Depot ..									

C. Statement showing details of estimates of expenditure for the year 192 —192 *contd*

Items of expenditure	Estimate for the coming year 192 —192		Revised estimate for the current year 192 —192		Sanctioned estimate for the current year 192 192		Accounts of past year 192 — 192 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(f) Miscellaneous—									
Purchase and maintenance of motor-cars Amount Rs 1,00,000	30		27		25		26		
Purchase of books and journals	20				20				
Book binding charges									
Postage charges	4		2		5				
Telegram charges									
Printing charges	50				25				
Advertisement charges ...									
Clothing charges							83		
Belts and badges									
Total (f)		104		29		75		109	
Total 2		675		592		627		639	
Total I									
Collection—									
1 Control—									
(a) Establishment									
Permanent	240		230		240				
Temporary	120		104		120		313		
Revision of establishment Rs A	19		16						
Total (a)		379		350		360		313	
(b) Commission									

(c) Other charges (to be specified)—								
Rewards								
Rent	72		52		48		48	
Contingencies								
Miscellaneous								
Total (c)		72		52		48		48
Total I		450		402		408		364
II. Other taxes—								
(a) Establishment—								
Permanent ...	490		420		420		406	
Temporary Local allowance	32							
Total (a		502		420		420		406
(b) Commission								
(c) Other charges (to be specified)	15							
Contingencies / Rewards Cards	10		10		15			
Painting door numbers	20				25			
Bicycle badges								
Total (c)		45		10		40		
Total 2		547		430		460		406
3 Rents and other receipts—								
Establishment--								
Permanent								
Temporary								
4 Refunds								
Total II		997		832		868		767
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	152		303		140		13	
Total A		1924		1727		1635		1419

C Statement showing details of estimates of expenditure for the year 192 —192 —*contd*

Items of expenditure	Estimate for the ensuing year 192 —192		Revised estimate for the current year 192 —192		Sanctioned estimate for the current year 192 —192		Accounts of past year 192 —192 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Public safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									
2. Lighting charges—									
(a) Establishment									
(b) Other charges—									
Petrol lighting charges									
Purchase of oil, wick etc.									
(c) Lighting by contract	900		900		900		862		
(d) Electric lighting charges									
Total 2		900		900		900		862	
3 Rewards for destruction of wild animals, snakes, dogs, etc.—									
Capturing and deporting monkeys									
Destruction of snakes	2		2		2				
Destruction of dogs and bitches									
Total 3		2		2		2			
4 Miscellaneous									
Total B		902		902		902		862	

C *Public Works carried out by Public Works Department—*								
(1) Original works								
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C								
D *Public Works carried out by Civil Department—*								
(1) Original works	750		1000		1000		1726	
(2) Repairs	1000		400		800		805	
(3) Compensation	350							
(4) Tools and plant							82	
(5) Establishment charges—								
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D		2100		1400		1580		2063
E *Public Health and Conveniences—*								
1. Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges								
Total 1								

Statement showing details of estimates of expenditure for the year 192 —192 —*contd*

Name of expenditure	Estimate for the coming year 192 —192		Revised estimate for the current year 192 —192		Sanctioned estimate for the current year 192 —192		Accounts of past year 192 —192 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2. Conservancy and Sanitation									
(a) Establishment—									
Permanent	2112		2112		2552		2029		
Temporary									
Provision for additional establishment or revision of establishment—									
Local allowance									
Total (a)		2112		2112		2552		2029	
Road-watering and cleaning									
(c) Other charges (purchase of carts, dust-bins, etc.)—									
Hire of carts permanent	180		162		240		238		
Hire of carts, temporary									
Purchase of carts									
Repair of carts									
Purchase of dustbins									
Purchase of brooms, tools and plant	40		14		16		24		
Miscellaneous									
Total (c)		220		176		256		262	

(d) Plague, cholera and other charges	150		131		150		460	
Epidemic Diseases Hospital—								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and fittings								
Repair and improvement of sheds								
Total E. D Hospital								
Disinfection—								
Establishment								
Preparation of emulsion, etc.								
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchmen for Health Camp								
Total Plague charges								
Cholera charges								
Total (d)		150		131		150		460
Total 2		2492		2419		2757		2742

C Statement showing details of estimates of expenditure for the year 192 —192 (*contd*)

Items of expenditure	Estimates for the coming year 192 192		Revised estimate for the current year 192 192		Sanctioned estimate for the current year 192 192		Accounts of past year 192 192 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
4 Medical relief including vaccination—									
(a) Local Fund Hospitals and Dispensaries—									
†(i) Charge allowance	60		60		60				
(ii) Establishment	184		184		184				
(iii) House rent, contingencies and furniture—									
House rent	16		16		16				
Contingencies									
Furniture	4		4		4				
(iv) Dieting charges	20		20		20				
(v) Bedding and clothing charges	3		3		3				
(vi) Country medicines	34		34		34		50		
(vii) Travelling allowances									
Total (a)		321		321		321		50	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital staff quarters	50		40		50		17		
		50		40		50		17	
(c) Midwives and Maternity—									
(i) Establishment—									
Maharani's Hospital									
Midwives	156		156		156				
Total (i)v		156		156		156			

(ii) Reward for extra labour cases and Other items ...	6		6		6				
Maharni's Hospital—									
Contingency									
Furniture									
Dieting charges ...									
Bedding and clothing									
Country medicine ...									
Total, Maharani's Hospital									
Midwives ...									
Total (ii)		6		6		6			
(iii) Travelling allowance	6		6		6				
(iv) Midwives' articles	3		3		3				
Total (c)		170		170		170			
(d) Contributions to Ayurvedic and Unani Dispensaries	60								
Indigenous Hospitals and Vaidyasalas—									
Establishment									
Rent									
Medicine									
Total Indigenous Hospitals and Vaidyasalas ..									
Allowance to Pandits and Hakims—									

C. Statement showing the details of estimates of expenditure for the year 192 —192 : (*contd*)

Items of expenditure	Estimate for the coming year 192 192		Revised estimate for the current year 192 192		Sanctioned estimate for the current year 192 192		Accounts of past year 192 192 (audited figures)		Explanation or variations between columns 2 and 3
	2		3		4		5		
(e) Grants to other Medical Institutions (to be specified)									
St. Martha's Hospital, Bangalore									
Church of England Zenana Mission Hospital Chamrajpet									
Baldfin Memorial Hospital, Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute.									
(g) Veterinary Hospitals and Dispensaries	500		500		506		106		
(h) Vaccination—									
(i) Establishment—									
Permanent	120		50				45		
Temporary									
(ii) Other items (Postage Stamps)	10		9		18		6		
Total (h)		130		59		10		51	
Total 3		1231		1089		1056		217	
4 Registration of Births and Deaths—									
Establishment—									
Permanent									
Temporary									
Contingencies									
House rent									
Total 4									

5 Maintenance of public gardens and buildings—									
Establishment									
Purchase of plant, seed, etc									
Cart hire									
Miscellaneous									
Total 5									
6. Markets and slaughterhouses									
Market Establishment									
Slaughterhouse establishment									
Miscellaneous									
Total 6									
7 Cattle-pounds—									
(a) Establishment	144		144		144		136		
(b) Commission									
(c) Feeding charges	50		25		50		27		
Rewards to impounders									
Total 7		194		169	~~169~~	194		163	
8. Public conveyances—									
Establishment									
Contingencies									
Drivers' badges									
Painting numbers of carriages									
Total 8									

C Statement showing the details of estimates or expenditure for the year 192 -192 (*contd*)

Items of expenditure	Estimate for the ensuing year 192 192		Revised estimate for the current year 192 192		Sanctioned estimate for the current year 192 192		Accounts of past year 192- 192 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water-supply and maintenance charges—									
Maintenance of water-works and supply of water									
Watchers or guards—	284		288		276		261		
Permanent							61		
Temporary									
Miscellaneous									
Total 9		284		288		276		322	
10. Fairs and festivals—									
Market shows Baby Show	25-				25-		25-		
Decoration charges									
Other items									
Total 10		25-			25-	25-	8	25-	
11 Sewage farms ...									
12 Avenues									
Miscellaneous—									
Burial-ground watchmen									
Watchmaker's allowance									
Music charges									
Other items									
Total 18									
Total E		4220		3965		4309		3469	

F Public Instruction—								
1. Municipal Schools—								
(a) Establishment								
Permanent—								
school								
school								
school								
Temporary—								
school ...								
Total (a)								
(b) Other charges—								
Rent								
Contingencies								
Printing charges								
Prize books								
Purchase of books, maps, kindergarten apparatus, etc.								
Miscellaneous								
Total (b)								
Total 1								
Contributions and grants to—								
(a) Private Schools and Colleges—								
(Here enter names of schools with monthly grants)								

C Statement showing details of estimates of expenditure for the year 192 —192 (*contd*)

Items of expenditure	Estimate for the coming year 192 192		Revised estimate for the current year 192 192		Sanctioned estimate for the current year 192 192		Accounts of past year 192 192 (audited figures)		Explanation for variations between columns 3 and 2
1	2		3		4		5		6
(b) Provincial Funds									
(c) Village School Funds	330		330		330		330		
Total 2		330		330		330		330	
Contribution towards									
3 Other charges— Conference—	25		20		25		46		
Establishment									
Total F		355		350		355		376	
G Contributions and Grants-in-aid (private)—									
1 Reading rooms and Libraries—Contd.	126		96		96		96		
Srinivasa Mandiram Bangalore									
Free Library Chikmagalur									
2. Other items (to be specified)—									
Moiety of income payable to Sringeri Matt		—							
Total G		120		96		96		96	
II Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges									
4. Charitable institutions—									
(a) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (b)									

8

(b) Langarkhanas.—										
Money doles										
Clothing charges										
Total (b)										
(c) Chattrams—										
Establishment										
Feeding charges										
Total (c)										
(d) Others (to be specified)										
Total 4										
5. Other items (to be specified)										
Expenditure of previous years adjusted in the current year										
Total H										
I Public Debt—										
1. Loans	374					374				
2. Deposits	300		250			400		906		
3. Advances										
4 Other items (to be specified)—										
New extension charges (Bangalore City)										
Stock debits										
Total I Public Debt		674		250		774		906		
Total Expenditure		10096		9390		9476		9301		

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes.

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the coming year 1907–1908	1 Opening balance arrears ..	-	1268					62		636		436	20	2612
	2. New demand ...	1500	2800			3000		170		1000		700	1830	11000
	3.-Total ...	1500	4268			3000		232		1636		1126	1850	13612
	4. Remission ...	-	68					2		12		100	2	292
	4. Collection ..	1500	2800			3000		170		1000		700	1830	11,000
	6. Closing balance of arrears	-	1400					60		616		326	18	2320
Revised estimate for the current year 1907–1908	7 Opening balance of arrears ..	-	1468					62		736		476	20	2762
	8. New demand	1400	2400			2600		150		500		400	1645	9095
	9. Total ..	1400	3868			2600		212		1236		876	1665	11857
	10. Remission ..		-							100		50	15	150
	11. Collection ...	1400	2400			260		150		500		400	1645	9095
	12. Closing balance of arrears		1468					62		636		426	20	2612

III Revised estimate for the current year 1957—1958	13. Opening balance of arrears ...	-	1468	-	-		-	62	-	836	-	526	25	2917
	14. New demand	1500	2700			2000		160	-	1000	-	600	1400	9360
	15. Total ...	1500	4168	-	-	2000		222	-	1836	-	1126	1425	12 277
	16. Remission ...	-	-	-		-	-	-	-	100	-	50	5	155
	17. Collection ..	1500	2700	-	-	2000	-	160	-	1000		800	1400	9360
	18. Closing balance of arrears ...	-	1468	-	-	-	-	62	-	736	-	476	20	2762
IV Actuals for the last year 1956—1957	19. Opening balance of arrears ...	-	1241	-	-		-	36		788		517	22	2604
	20. New demand	1193	1874	-	-	2600		117	-	826	-	448	2249	9307
	21 Total ...	1193	3115	-	-	2600	-	153	-	1614	-	965	2271	11,911
	22 Remission ...	-	-	-	-	-	-	-	-	24	-	-	-	24
	23. Collection ...	1193	1647	-	-	2600	-	91		754	-	439	2246	8970
	24. Closing balance of arrears ...	-	1468		-	-		62	-	836	-	526	25	2917

E Statement showing the variation in the scale of establishments adopted in the budget estimate for the year 1928-1929 and that for 1927-1928

Head of account	Designation	For the year				Authority for variation
		1927-1928		1928-1929		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
Office	Clerk	1	25	1	25	
	Peon	1	11	1	11	
Octroi	Muharrir	1	20	1	20	
	Peon	1	10	1	10	
Collection	Shekdar	1	30+10	1	30+10	
Conservancy & Sanitation	Sanitary Inspector	1	20	-	-	
	Peon	1	11	1	11	
	Sweepers	13	11	13	11	
	Scavengers	2	11	2	11	
Water Supply	Watchers	2	9	2	9	
	- do -	1	6	1	6	
Cattle pound	Pound Keeper	1	12	1	12	

Chairman
Municipal Committee
3/4/28

F Statement showing the Public Works to be carried out during the year 1937

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1937—1937		Remarks
			Actual to the end of the previous year 1936—1937	Probable during the current year 1936—1937	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department.							
Public Works executed by the Civil Department.	Original Works	750				750	
	Repairs	1000				1000	
	Compensation	350				350	
	Total	2100				2100	

Sd/- Illegible
For President
3/4/37

Statement showing details of charges under Medical relief for the year 1928-1929.

Details	Name and locality of Medical Institution: Local Fund Dispensary Kukaspur																			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Esta (1) Establishment																	1/3	1	5	60
2 Establishment																				184
3 House rent & Contingencies																				16
4 Furniture																				4
5 Boiling charges																				24
6 Bedding & Clothing																				3
7 Vaccine & Medicines																				34
8c Contribution towards the Pension of Dy Dispensary																				52
C 1 Midwife Establishment																				156
2 Rewards for extra labour Cases																				6
3 Travelling Allowance																				5
4 Midwife Articles																				3
																				541
Veterinary Dispensary																				
(1) House Rent																				90
(2) Maintenance Charges																				50
(3) Contribution towards the Contributory of Vety Dispensary																				360
																				500

(To be submitted once in five years)/

H Statement showing the details of establishments for the year 1928—1929

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks, i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7
Office	Clerk	1	25	25	300	
	Peon	1	11	11	132	
Octroi	Muharir	1	20	20	240	
	Peon	1	10	10	120	
Collection	Sheristadar	1	30+10	30+10	480	
Conservancy	Sweepers	13	11	143	1716	
	Scavengers	2	11	22	264	
	Peon	1	11	11	132	
Water Supply	Waterers	2	9	18	216	
	-do-	1	6	6	72	
Cattle pound	Pound Keeper	1	12	12	144	
		Total		318	3816	

Executive Officer

Ex-Officio Secretary

1.4.29

(To be submitted once in five years.)

H Statement showing the details of establishments for the year 192 —192 —*concld.*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7

Copy of D O. letter No. L.6022/xl.7-28, dated 14-3-29, from the General Secretary to Government, to the Deputy Commissioner, Shimoga Dt.

x x x x x

2. I am further to request you to arrange to send early a copy of the sanctioned budget of the Municipal Council for the current year together with the budget copies of other Municipal Councils in your District.

MS.C.1534/28-29. Shimoga, dated 20th March 1929.

Extract of the above is forwarded to all the Municipalities for ready compliance.

DEPUTY COMMISSIONER'S OFFICE 5 APR 1929 SHIMOGA DISTRICT

For Deputy Commissioner,
Shimoga District

R 103/27 28

Office of the Deputy Commissioner
Shimoga District- 20
dated, Shimoga the 5th July 1928

MUNICIPALITY
KUMSI

General Memorandum

Subject – Budget Estimates of the Kumsi Municipal Council for the year 1928 29 Submitted by the president of the Municipality with his report No 198/Mk of 27 28 dated 12 6-1928

The Budget- Estimates providing for an income and expenditure of Rs 3169 and Rs 3230 as against- Rs 2164 and 230 respectively in the previous year are sanctioned as to the modifications noted below

DY COMMISSIONER S
5 APR 1
SHIMOGA DISTRICT

Budget- Estimates of Receipts for 1928 29

Sl- Head	Items	proposed ~~1000~~	Sanctioned Remarks ~~1000~~ the reduced
A	Municipal Taxes and Rates –		
	(1) Taxes on buildings and lands	1000	1000 proposed
	(2) Taxes on Vehicles and animals	300	350 proposed are not exceptional when they are raised with regard to the actuals of the previous year
	(3) Taxes on professions and trades	250	275
	Total	1550	1625
B	Realisations under Special Acts –		
	(1) Fines for Cattle trespass	100	100
	(2) ~~Sale of timber~~ Sale of stray cattle	100	100
	(3) ~~Sale of manure~~ Refund of ~~feeding~~ charges	15 –	15
	Total	215 –	21

C Revenue derived from Municipal property and powers apart from taxation

		proposed	Sanctioned	Remarks
(2)	Sale of lands	50	50	
	Smarany	15	15	
3	Sale of manure	15	15	

6 Fees and revenue from markets and slaughter houses —

Income from slaughterhouses		30	30
Income from Markets		230,	230
Notice and warrants fees		8	8
Miscellaneous		6	6
Total C'		354	354

Public Department			50
Q) Deposits		50	
public improvement-fund	1000		
Total 7	1050		50

Total Receipts — 3169 2264

P 92 Remarks

* This is not an item of revenue of the Municipality Govt grants for such purposes should be kept separate without being merged in the general balance Hence this item is removed

Expenditure for 1928-29

Budget Head	Items	Proposed	Sanctioned	Remarks
	Expenditure -			
A	General Administration -			
2	Municipal office			
	a) Salary of Establishment	240	240	
	Special Grade allowance	18	18	
	b) Travelling allowance	12	12	
	c) Contingencies	24	24	
	d) Furniture	10	10	
	e) Stationary	12	12	
	f) Printing Charges	50	50	
	Audit charges	8	8	
	Collection Mohalla fee Commission	41	40	
3	a) Pensions and Gratuities including Pensionary Contributions on account of employees lent to Municipality -	103	103	
	Total A	517	517	
B.	Public Safety :-			
2	Lighting Charges			
	b) Purchase of oil, wick and lamps etc	20	20	
	c) Lighting by Contract	300	300	
	Repairs to lights	5	5	
3	Rewards for distribution of wild animals	2	2	
	Total B	327	327	
D	Public Works Carried out by Civil Department -	150	150	
	Total D	150	150	
E	Public Works Health and Convenience			
2)	Conservancy and Sanitation	540	540	
	a) Establishment permanent other Charges -			
	e) Purchase of brooms, tools, and Plants etc.	10		5 proposed Lakh Rs. is increase of Rs. 45 years
	d) Plague, Cholera and other Charges	40	40	
	Total 2	590	585	

3 Medical Relief including Vaccination — 26

(a) L & Dispensaries —

(I)	Charges Allowance	60	60
(II)	Establishment	160	160
(III)	House rent-Contingencies and Furniture	28	28
(IV)	Dieting charges	5	5
(V)	Bedding etc.	5	5
(VI)	Country Medicine	34	34
	Total 365	292	292
(b)	Repairs to L & Dispensaries	30	30
(c)	(I) Medicine	188	188
	(II) Rewards for extra labourers	4	4
	(III) Travelling allowance	4	4
IV	Medicine and diet	3	3
	Total 3	470	471

— 5 —

7 Cattle pounds

(c)	Feeding charges	15	15
10	Establishment charges	10	10
	Total "E"	1086	1081

7 Public Instruction. —

(2)	Village Schools Fund	100	100

1 Public Department-

(2)	Deposits	50	50
(3)	Town Improvements	1000	

Vide remarks opposite F 4 under receipts

Total A & I 3230 2225

The Budget Estimate as sanctioned stands as follows

24

Opening balance 632
2244
Receipts
Special 100 - - -
Normal 2144 Total 2876

Expenditure Special 230 2225—
Normal 1995

Closing balance 651
Total 2876

The financial situation of the Municipality is not encouraging the Municipal Council should adopt suitable measures for improving their finance and regulate the expenditure in order to keep up the prescribed minimum closing balance. Outstanding arrears due to the Municipality amount to Rs 455 as against Rs 529 as in stock on 1-7-1927 No progress is made in the collection of these matters The Budget Estimate should be submitted in duplicate which is not done A correct copy of the estimate should be submitted in a week

Sd B T Krishnamurthy
Deputy Commissioner
Shimoga District

"True Copy"
Chairman
Town Municipal Council
Shimoga

Bud 170
2 6 29

25

From

The president
Municipal Council
Shivamogga

To

The Deputy Commissioner
Shimoga District
Shimoga

Sir,

In obedience to your order No C 1336/28-29 dated 20th March 1929 I beg to submit the copy of the sanctioned budget estimates of Shivamogga municipality of the current year (1928 29) for your kind perusal

17085
14578

I beg to remain
Sir,
Your most obedient servant

Budget estimate
Shivamogga municipality

DEPUTY COMMISSIONER'S OFFICE
29 APR 1929
SHIMOGA DISTRICT

for president
Shivamogga Municipality

True Copy

No M 3 PR 163/27-28 Office of the Deputy Commissioner
Shimoga Circuit
Shimoga, dated 13th June 1928

General memorandum

Reference:-

Budget estimates of the Municipal Council of Shimoga for the year 1928-29

The estimates of receipts and expenditure compared with the revised and sanctioned estimates for 1927-28 stand as hereunder

	Proposed 1928-29	Revised 1927-28	Sanctioned 1927-28
Opening balance Rs	801	464	1040
Receipts	6495	4303	6345
Total	6996	4767	7385
Expenditure	4805	4266	4829
Closing balance	2191	501	2556

2 Receipts The provisions made under A(1) "Octroi", A(2) "Taxes on buildings and lands" and A(3) "Taxes on vehicles and animals" as well as A(4) "Taxes on professions and trades" amounting in all to Rs 4700/- far exceed the actuals during 1925-26 and 1926-27 and also the provision under the revised estimate for 27-28 the figures under them being respectively Rs 2603/- and Rs 2500/-. The low collections for these years is explained to be due to bad seasonal conditions. The Municipal Council hopes to achieve better results during the budget year, by taking energetic action in the matter. It is seen that the arrears under "Octroi" and "Taxes on buildings and lands" amount to about 7500 Rs. This is very heavy. The collection work is unfortunately unsatisfactory. No attention appears to have

The provisions under other items of receipts do not call for any remarks and are approved.

The provisions under "Municipal rates and taxes" are allowed to stand. Energetic steps should be taken to realise these amounts.

(i) under B(i) "Sale of stray cattle" a sum of Rs 150 is provided as against Rs 100 in the previous year. This is retained

(ii) The provisions of Rs 1000/- under C(2) "Sale of lands" is allowed to stand as the sites newly formed extension in the town are proposed to be sold during the year

(iii) under C(6) "Income from Markets" a sum of Rs 2000/- is provided as against Rs 2000/- in the previous year. The actuals in previous years do not exceed Rs 1000/- on an average. Hence the provision is reduced to Rs 2000/-" - - - - - -

your panel in the remarks made by the Officer of the Budget estimate of the previous year. It should be noted that if the arrears are not collected within the prescribed period, they become time barred and the Officers of the Municipality will then be personally liable for the arrears and neglect of duty if prompt action is not taken to collect the arrears the extraordinary powers vested in the Deputy Commissioner and Government will have to be exercised. It is hoped that the Municipal Council will not give room to such powers being put into operation

3 Expenditure The provisions under the several heads of expenditure remain almost the same as in the previous year except that an increased provision has been made under 9(1) "contributions to reading rooms and Library" It is proposed to maintain a Reading Room out of the municipal funds the provision of Rs 50/- for the purpose is allowed to remain It is desirable that the Municipal Council should enlist the sympathy and cooperation of the public for ensuring their time, instead of taking up the whole burden on itself

II A sum of Rs 100/- is provided under D(1) "Original works" It is proposed to sink a drinking water well in the town All proposals for original works should be accompanied by estimates An estimate of the well work should be prepared and submitted early The provision is however, retained

The other items of expenditure do not call for any remarks

In view of the above modifications, a sum of Rs 100/- is reduced and receipts

The estimates of receipts and expenditure as now sanctioned will stand as abstracted as shown below:-

Opening balance		Rs 501/-
Receipts:-	Normal 5295 Special 1100	" 6395/-
Total		6896/-
Expenditure.	Normal 2355 Special 1450	" 4805/-
Closing balance		2091/-

The normal expenditure is kept within the annual income. The finances of the municipal council are far from satisfactory If arrears of taxes are not collected it is feared that the Municipality will not be able to meet even the ordinary working expenses. The Board should receive immediate attention of the municipal council and every effort should be made to improve the financial conditions of the municipality so that useful works of sanitation and town improvement may be taken up in the town

(Sd) Kesavangar
Deputy Commissioner
Shimoga District

Copy of the above is forwarded to the Assistant president- Shimoga Municipality with records

(Sd) C Krishnarao
for Deputy Commissioner
Shimoga District

True Copy,

for President

R 3 C 293/28-29

Office of the Collector Commissioner
Shimoga & Inspector

Shimoga, dated 27th October 1928

Reference - Government order No. D 913-22/M L107-25-1 dated 27th July 1928 Sanctioning an allotment of Rs 10000/- in connection with the "Town Improvements" in the District during the year 1928-29

General Memorandum

The above allotment of Rs 10000/- has been distributed among the several Municipalities as shown below

(1)	Bhadravati	Rs 750/-
(2)	Channagiri	" 750/-
(3)	Honnali	" 500/-
(4)	Kyamathi	" 500/-
(5)	Shikarpur	" 500/-
(6)	Siruguppa	" 500/-
(7)	Sorab	" 750/-
(8)	Hadavalli	" 600/-
(9)	Thirthahalli	750/-
(10)	Shimoga	750/-
11	Sagar	1000/-
		7350
	Reserve	2650
		10000

A sum of Rs 2650/- has been held in reserve, Rs 1000 on account of Shimoga Town Municipality and the balance for such of the Municipalities as are in need of emergent works

The Grant sanctioned above should be credited to Municipal funds in the manner prescribed by the Comptroller on the expenditure side of the Municipal Budget and the entries from the Registers showing receipts and payments as per para 2(b) should be submitted

8) The town improvement works proposed to be undertaken this year should be put on hand immediately and the progress in this work should be reported to this office every month

(Sd) Saravanabava Chari
for Deputy Commissioner
Shimoga Dist

To

The presidents of Municipalities

Id a pl

Shimoga Dist
Deputy Commissioner
for pres dent

32

Copy of the

Sanctioned budget of estimates

of Sivakkoppa Municipality

for the current year 1928-29

Statement showing the financial condition of Perambalur Municipality for the year 1938-39

Income	Total Receipts	6395
	Deduct Extra ordinary	
1	Loans and other public debt items	100
2	Interest on investment	—
3	Occasional grant from Govt for special work	
4	Sale of land	1000
5	Other items to be specified	-
	Total Deduction	1100
	Normal income	5295
Expenditure	Total Expenditure	4805
	Deduct extraordinary items	-
1	Public works special	1300
2	Construction and repairs to B.F. Properties	50
3	Compensation	-
4	Loans and other public debt items	100
5	Other items to be specified	-
	Total Deduction	1450
	Normal Expenditure	3355

	Result of financial Review	
1	Action proposed to be taken to keep the Normal expenditure within the Normal income and to improve the resources of the Board	The Normal expenditure is within the Normal income
2	Percentage of expenditure on public works to income	21.096
	Percentage of expenditure on establishment to normal receipts	61.705

Secretary and
Executive Officer
to Municipality

A Statement showing the Assets and Liabilities of the Municipality as at on the 30 June for the three years ending with 1938-39

Assets	Actuals for 1936-37	Revised Estimates for 1937-38	Budget Estimates for 1938-39	Liabilities	Actuals for 1936-37	Revised Estimates for 1937-38	Budget Estimates for 1938-39
1 Cash in the treasury and in bank	464	501	2191	1 Service head balance	284	501	2191
2 Investments				2 Balance of loans raised			
a In Mysore Bank				3 Deposits to be returned	184	40	100
b In Government Savings bank				4 Advances recoverable			
c In Government of Mysore Securities				5 Balance of special funds			
d Other investments				a Railway Cess			
3 Capital Outlay				b Education Cess			
On Railways				c Drinking water well fund			
On water works				d Purpose for			
Less amount contributed by Government	498	400		7 Stock Imprest	30		
				8 Other debt heads to be specified			
Total	962	901	2191	Total	514	541	2291

B Statement showing the Details of investment of Surcharges and Equity for the [illegible] Years to which the Budget relates

Details of investments	Surplus Fund	Sinking Fund	Railway Cess	Other steps to be specified
1 In Mysore Bank				
2 In Government Savings Bank				
3 In Government of India Securities				
4 In Government of Mysore Securities				
5 Other investments				

for President

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ಹೆಸರು ಮತ್ತು ಹುದ್ದೆ

Items							Items						
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							**Expenditure**						
A Municipal Rates and taxes	4700	2500	4700	2381	2200	2200	A. General administration	802	753	802	879	49	49
B Realizations and sale of	315	350	265	126	85	35	B public Safety	360	236	360	173	124	124
C Revenue derived from Municipal property and powers appertaining thereto	1270	400	1270	211	870	970	D public works carried out by other dept	1300	1100	1300	-	-	-
							E public health and sanitation	1933	1827	1933	1688	106	106
F Grants and contributions	-	898	-	-	-	-	F public welfare institutions	240	-	240	-	-	-
G Miscellaneous	10	5	10	10	5	5	H Miscellaneous	-	-		-	-	-
I public debt	100	150	100	33	50	50	G Contributions and grants	70	70	94	80	24	-
							I public debt	100	40	100	23	60	60
Total Receipts	6395	4303	6345	2761	2042	2192	Total expenditure	4805	4266	4829	3483	573	539
Opening balance	501	464	1040	1186		-	closing balance	2091	501	2556	464	-	-
Grand total	6896	4767	7385	3947	-		Grand total	6896	4767	7385	3947	-	-

for President

B Statement showing details of estimates of Receipts for the year 1928-29.

Items of Receipts	Estimate for the coming year 1928-29		Revised estimate for the current year 28-29		Sanctioned estimate for the current year 1927-28		Accounts of past year 1926-27		Explanation for variations between columns 2 and 3
1		2	3		4		5		6
A Municipal Rates and taxes									The seasonal conditions of this year have affected the trade in this town decrease in the import of goods in the same for the decrease of revenue for the taxes also such as port-duty, Land customs duty, figures relevant for the coming year on the expectation of better seasonal conditions
1 Octroi	1200		850		1200		661		
2 Taxes on buildings and lands	2000		1500		2000		1055		
3 Taxes on vehicles and animals	500		300		500		171		
4 Taxes on professions and trades	1000		500		1000		488		
Total A	4700	4700		2500		4700		2381	
B Realizations under special Acts									
1 Taxes for cattle trespass	140	315	130	350	140	265	126	126	
Sale of stray cattle	150		208		100				
Refund of pinding charges	25		12		25				
Total B									
C Revenue derived from municipal property and powers apart from taxation									
1 Sale of land	1000		200		1000		34		

6 Income from markets	200		150		200		161		will be sold the current sanctioned figure is retained.
8 Notice and warrant fees	20		10		20		5		
Total C		1270		~~400~~		~~1270~~		211	C.8 The sweepings of the town were during the current year utilized for filling up the unsanitary pits and the only income of the period was utilized next year the sweepings will also be utilized, hence the sanctioned figure for the current year is retained for the coming year also
D Grants and Contributions	–		898						
Total D	–		898						
E Miscellaneous									
3 Refund and recoveries	10		5		10				
Total F		10		5		10			
F Public Debt									
2 Deposits	100		150		100		33		
Total public debt		100		150		100		33	
Total Receipts		6395		4303		6345		2761	D This includes the amount sanctioned for the town improvement for the year 1926-27 also

[illegible]
President

Items of expenditure	Estimate for the ensuing year 1928-29		Revised estimate for the current year 27-28		Sanctioned estimate for the current year 27-28		Accounts of past year 1926-27		Explanations for variations between columns 2 and 3
1	2		3		4		5		6
A General Administration									
a Municipal Office establishment	360		360		360		360		
b Travelling allowance	40		36		40		41		
c Contingencies	24		24		24		26		
d Furnitures	—		—		—		46		
f Printing charges	50		5		50		8		As some byelaws and rules are to be got printed urgently, it is necessary that Rs 50/- is provided for printing charges which may kindly be sanctioned
Audit Staff Quota	8		8		8		8		
2 Collection establishment	240		240		240		240		
III Pensions and gratuities including pensionary contribution on account of employes lent to the municipality	80		80		80		158		
Total A		802		753		802		879	

C Statement showing the Details of expenditure for the year 1928-29

Heads of expenditure	1 Estimate for the current year 28-29		2 Revised estimate for the current year 1928-29		3 Recommended estimate for the ensuing year 1929-30		4 Account of past year 1926-27		5 Explanation for variation between columns 2 and 3
B Public Safety									
1 Purchase of Land etc	300		176		300		120		More lights are proposed to be made for purchase of new materials the amount is necessary
Legacy by contract	60		60		60		53		
Total B	360	360		236		360		173	
D Public works carried out by Local Department									
1 Regular works	1100		1100		1100				
2 Repairs	300		100		300				
Total D	-	1300		1100		1300			
F Public Health and Convenience									
2 Conservancy and sanitation	1008		1000		1008		605		
c " Cart hire	192		192		192		192		
[illegible]	50		50						

C Statement showing the details of expenditure for the year 1928-29

Items of expenditure	Estimate for the coming year 28-29		Revised estimate for the current year 1927-28		Sanctioned estimate for the current year 1927-28		Accounts of past year 1926-27		Explanation for variation between cols 2-3
9 Water supply permanent	108		108		108		108		
Total E		1933		1827		1933		1608	
7 Public instruction									
C Village school funds	240		240		24		720		
Total 7		240		240		240		720	
9 Reading Rooms & libraries	50		—		24		—		
2 Taluk conference	5		5		5		15		
3 Baby week celebration	5		5		5		5		
4 Work conference.	10		10		10		10		
5 Silver jubilee celebration	—		50		50		—		
6 Other items	—		—		-		50		
Total 9	7	70		70		66		80	

[illegible]

விவரம்	பெரம்பலூர்	அரியலூர்	திருச்சி	கரூர்	புதுக்கோட்டை	தஞ்சாவூர்	நாகப்பட்டினம்	திருவாரூர்	மொத்தம்
1 முன்னுரிமை குடும்ப அட்டைகள்	1,05,000	1,29,246	5,30,000	1,50,000	1,50,000	2,50,000	1,50,000	1,50,000	16,34,246
அந்தியோதயா அன்னயோஜனா குடும்ப அட்டைகள்	10,000	10,000	30,000	10,000	10,000	20,000	10,000	10,000	1,10,000
மொத்த குடும்ப அட்டைகள்	1,15,000	1,39,246	5,60,000	1,60,000	1,60,000	2,70,000	1,60,000	1,60,000	17,44,246
1 முன்னுரிமை குடும்ப அட்டைகளில் உள்ள நபர்கள்	3,48,315	4,29,999	17,88,000	5,11,000	5,11,000	8,61,000	5,11,000	5,11,000	55,71,315
அந்தியோதயா அன்னயோஜனா குடும்ப அட்டைகளில் உள்ள நபர்கள்	23	23	23	23	23	23	23	23	23
மொத்த நபர்கள்	3,48,338	4,30,022	17,88,023	5,11,023	5,11,023	8,61,023	5,11,023	5,11,023	55,71,338

மாவட்ட வழங்கல் அலுவலர்

A statement showing the details of arrears and collection and balance under municipal taxes

Rates and taxes

Details		Rates	Houses and buildings and land	Taxes on vehicles and animals	Conservancy	Other taxes to be specified	Remarks
Balance at the commencement of the year 19--	Opening balance of arrears	—	4258	3203	-	-	7461
	New demand	1200	2000	1500	-	1695	6395
	Total	1200	6258	4703	-	1695	13856
	Remission	-	1000	200	-	-	1200
	Collection	1200	2000	1500	-	1695	6395
	Closing balance of arrears		3258	3003	-	-	6261
Balance at the commencement of the year 19--	Opening balance of arrears	—	4458	3303	-	-	6261
	New demand	800	1000	700	-	1803	4303
	Total	800	5468	4003	-	1803	12264
	Remission	—	200	100	-	—	300
	Collection	800	1000	700	-	1803	4303
	Closing balance of arrears	—	4258	3203	-	-	7461

Consolidated statement for the current year 1948-49

Opening balance of arrears	—	4458	3803	—	—	7761
New demand	1200	2000	1500	—	1645	6345
Total	1200	6458	4803	—	1645	14106
Remission	—	655	244	—	—	899
Collection	1200	2000	1500	—	1645	6345
Closing balance of arrears	—	3803	3059	—	—	6862

Statement for the year 1949-50

Opening balance of arrears	—	4088	2948	—	—	7036
New demand	661	1425	1020	—	380	3486
Total	661	5513	3968	—	380	10522
Remission	—	—	—	—	—	—
Collection	661	1055	665	—	380	2761
Closing balance of arrears	—	4458	3303	—	—	7761

Signature of Patwari

E Statement showing the various units of establishment adopted in the budget estimate for the year 1927-28 and for 28-29

Head of account	Designation	1927-28 Number	1927-28 Rate	1928-29 Number	1928-29 Rate	Remarks for variation
Municipal Office	Clerk	1	20	1	20	Original Communication
	peon	1	10	1	10	No 1260 of 23-24
Collection establishment	Bill collector	1	20	1	20	dated 11-4-28
Conservancy establishment	Sweepers	4	11	4	11	Original Communication
	do	3	10	3	10	No 1052 of 28-29
	peon	1	10	1	10	dated 19-10-28
Water supply	Hands on chain	1	9	1	9	

for President.

Sl. No.	Name of the Equipment	Make & Model	Quantity	Condition of the equipment			Remarks
				Working	Not working	Not in use due to lack of accessories	
1	Centrifuge machine	Remi	1	✓			
2	Semi Auto Analyzer	Erba	1	✓			
3	Electrolyte Analyzer	Erba	1	✓			
4	Blood Gas Analyzer	Erba	1	✓			
5	Urine Analyzer	Erba	1	✓			
6	Microscope	Olympus	1	✓			
7	Hb Meter	Erba	1	✓			
8	Glucometer	Erba	1	✓			
9	Blood Bank Refrigerator	Godrej	1	✓			
10	Deep Freezer	Godrej	1	✓			
11	Blood Warmer	Erba	1	✓			
12	Blood Cell Separator	Erba	1	✓			
13	Blood Component Separator	Erba	1	✓			
14	Blood Bag Sealer	Erba	1	✓			
15	Blood Bag Weighing Machine	Erba	1	✓			
16	Blood Bag Mixer	Erba	1	✓			
17	Blood Bag Scale	Erba	1	✓			
18	Blood Bag Tube Sealer	Erba	1	✓			
19	Blood Bag Tube Cutter	Erba	1	✓			
20	Blood Bag Tube Welder	Erba	1	✓			
21	Blood Bag Tube Heat Sealer	Erba	1	✓			
22	Blood Bag Tube Cold Sealer	Erba	1	✓			
23	Blood Bag Tube Ultrasonic Sealer	Erba	1	✓			
24	Blood Bag Tube Impulse Sealer	Erba	1	✓			
25	Blood Bag Tube Hot Wire Sealer	Erba	1	✓			
26	Blood Bag Tube Clamp	Erba	1	✓			
27	Blood Bag Tube Stripper	Erba	1	✓			
28	Blood Bag Tube Roller	Erba	1	✓			
29	Blood Bag Tube Cutter	Erba	1	✓			
30	Blood Bag Tube Welder	Erba	1	✓			
31	Blood Bag Tube Heat Sealer	Erba	1	✓			
32	Blood Bag Tube Cold Sealer	Erba	1	✓			
33	Blood Bag Tube Ultrasonic Sealer	Erba	1	✓			
34	Blood Bag Tube Impulse Sealer	Erba	1	✓			
35	Blood Bag Tube Hot Wire Sealer	Erba	1	✓			
36	Blood Bag Tube Clamp	Erba	1	✓			
37	Blood Bag Tube Stripper	Erba	1	✓			
38	Blood Bag Tube Roller	Erba	1	✓			
39	Blood Bag Tube Cutter	Erba	1	✓			
40	Blood Bag Tube Welder	Erba	1	✓			
41	Blood Bag Tube Heat Sealer	Erba	1	✓			
42	Blood Bag Tube Cold Sealer	Erba	1	✓			
43	Blood Bag Tube Ultrasonic Sealer	Erba	1	✓			
44	Blood Bag Tube Impulse Sealer	Erba	1	✓			
45	Blood Bag Tube Hot Wire Sealer	Erba	1	✓			
46	Blood Bag Tube Clamp	Erba	1	✓			
47	Blood Bag Tube Stripper	Erba	1	✓			
48	Blood Bag Tube Roller	Erba	1	✓			
49	Blood Bag Tube Cutter	Erba	1	✓			
50	Blood Bag Tube Welder	Erba	1	✓			
51	Blood Bag Tube Heat Sealer	Erba	1	✓			
52	Blood Bag Tube Cold Sealer	Erba	1	✓			
53	Blood Bag Tube Ultrasonic Sealer	Erba	1	✓			
54	Blood Bag Tube Impulse Sealer	Erba	1	✓			
55	Blood Bag Tube Hot Wire Sealer	Erba	1	✓			
56	Blood Bag Tube Clamp	Erba	1	✓			
57	Blood Bag Tube Stripper	Erba	1	✓			
58	Blood Bag Tube Roller	Erba	1	✓			
59	Blood Bag Tube Cutter	Erba	1	✓			
60	Blood Bag Tube Welder	Erba	1	✓			
61	Blood Bag Tube Heat Sealer	Erba	1	✓			
62	Blood Bag Tube Cold Sealer	Erba	1	✓			
63	Blood Bag Tube Ultrasonic Sealer	Erba	1	✓			
64	Blood Bag Tube Impulse Sealer	Erba	1	✓			
65	Blood Bag Tube Hot Wire Sealer	Erba	1	✓			
66	Blood Bag Tube Clamp	Erba	1	✓			
67	Blood Bag Tube Stripper	Erba	1	✓			
68	Blood Bag Tube Roller	Erba	1	✓			
69	Blood Bag Tube Cutter	Erba	1	✓			
70	Blood Bag Tube Welder	Erba	1	✓			
71	Blood Bag Tube Heat Sealer	Erba	1	✓			
72	Blood Bag Tube Cold Sealer	Erba	1	✓			
73	Blood Bag Tube Ultrasonic Sealer	Erba	1	✓			
74	Blood Bag Tube Impulse Sealer	Erba	1	✓			
75	Blood Bag Tube Hot Wire Sealer	Erba	1	✓			
76	Blood Bag Tube Clamp	Erba	1	✓			
77	Blood Bag Tube Stripper	Erba	1	✓			
78	Blood Bag Tube Roller	Erba	1	✓			
79	Blood Bag Tube Cutter	Erba	1	✓			
80	Blood Bag Tube Welder	Erba	1	✓			
81	Blood Bag Tube Heat Sealer	Erba	1	✓			
82	Blood Bag Tube Cold Sealer	Erba	1	✓			
83	Blood Bag Tube Ultrasonic Sealer	Erba	1	✓			
84	Blood Bag Tube Impulse Sealer	Erba	1	✓			
85	Blood Bag Tube Hot Wire Sealer	Erba	1	✓			
86	Blood Bag Tube Clamp	Erba	1	✓			
87	Blood Bag Tube Stripper	Erba	1	✓			
88	Blood Bag Tube Roller	Erba	1	✓			
89	Blood Bag Tube Cutter	Erba	1	✓			
90	Blood Bag Tube Welder	Erba	1	✓			
91	Blood Bag Tube Heat Sealer	Erba	1	✓			
92	Blood Bag Tube Cold Sealer	Erba	1	✓			
93	Blood Bag Tube Ultrasonic Sealer	Erba	1	✓			
94	Blood Bag Tube Impulse Sealer	Erba	1	✓			
95	Blood Bag Tube Hot Wire Sealer	Erba	1	✓			
96	Blood Bag Tube Clamp	Erba	1	✓			
97	Blood Bag Tube Stripper	Erba	1	✓			
98	Blood Bag Tube Roller	Erba	1	✓			
99	Blood Bag Tube Cutter	Erba	1	✓			
100	Blood Bag Tube Welder	Erba	1	✓			

G Statement showing the details under medical relief for the year 19 28-29

Name and locality of medical institution Shencottah

Details	Proportion of cost borne	By whom	Rate	Amount
Charge allowance				60
Establishment				160
Contingencies				16
Furniture				4
Kitchen charges				20
Bedding and clothing				5
Country medicines				34
Refund to D F Dispensary				50
Midwife				138
Reward for extra labour cases				5
Travelling allowance				5
Purchase of articles				3
Total				500

Sl. No.	Name of the Institution	Number of Students Enrolled	Number of Students Appeared	Number of Students Passed	Percentage of Pass	Remarks
1	Government College for Women, Kumbakonam	450	445	420	94.38	
2	Government Arts College, Salem	380	372	350	94.09	
3	Government College of Engineering, Tirunelveli	520	515	498	96.70	
4	Government Polytechnic College, Madurai	210	205	180	87.80	
5	Government College of Technology, Coimbatore	600	590	575	97.46	

Principal
Government College for Women
Kumbakonam

Sanctioned Budget Estimates of the Mallikarjuna Mirun
Municipality for the year 1928-29

and Remarks

Copy of D.O. letter No. L.G(MI)/M.B-29, dated 14-3-29, from the General Secretary to Government, to the Deputy Commissioner, Shimoga D

x x x x

I am further to request you to arrange to send early a copy of the annexed budget of the Municipal Council for the current year together with the budget copies of other Municipal Councils in your District.

No.D.1951/28-29. Shimoga, dated 20th March 1929.

Extract

Extract of the above is forwarded to all the Municipalities for early compliance.

Deputy Commissioner,
Shimoga District.

SHIMOGA DISTRICT
DEPUTY COMMISSIONER'S OFFICE
20 APR 1929

ದಸ್ತಿ ರುಜು ತ್ರೈಕಾಲ 1928-29ನೆನೆಸಲ್ ಬಾಬ್ತು ಈವು ಅನಿಕೆ
ಯ Sanctioned Budget ಅ ಕುರಿತ್ತು ಇವರುಂತೆ ನಿಮ್ಮಿ ಕೆ
ಅಕ್ಕೆ ಬಾಗ್ಗೆ ಅನ್ನ ರವಾನಿಸಲಿದ್ದ ಕೋರಿ—

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1390

Receipts	Proposed	Sanctioned	Remarks
Education cess	1[illegible]	[illegible]	
Town Improvement works	1200		
Total ⇒	1340	140	
Total receipts	4528 ✓	2302 ✓	
Opening Balance: Revenue Heads	4456	4456	
Opening Balance: Total			
Grand Total	8978	7758	

Chairman
Vice President
Executive Officer
Secretary

Expenditure

Proposed Sanctioned Revised

Municipal office establishment charges	396	396
T A	10	10
Contingencies	24	24
Furniture	100	50
Stationary charges	21	25
Mess house rent	18	18
Local audit charges	10	10
Printing charges	40	40
Belt and Buckles	10	10
Police Uniform	48	48
Other items	5	5
Other charges establishments	240	240
Refunds	10	10
Honorary contributions	40	40
Total	976	926
Public Safety Lighting Charges	300	300
other charges Repairs Etc	100	75
Rewards for Snakes	5	5
Total - B	405	380
Public works 1 Original works	1000	500
2 Repairs	350	350
3 Roads and plants	20	20
Total B	1370	870
Conservancy establishment	816	816
Disposal of Carts Etc	10	10
Plague Cholera Charges	50	50
Free supply of clothing to Sweepers	25	25
Medical relief Contribution & Repairs of Buildings	35	35
Veterinary Dispensary charges	100	100
Cost of Vaccination Lymph	10	10
Medical sanitary inspection of school Boys	60	60
Cattle Pond Feeding charges	30	30
Baby week and animal conference	35	35
To attack plans	40	40
Education Contribution to Government		
Reading Room Public Institutions Charges	50	50
Total Recurred & Expenditure	1276	1251

	Expenditure	Proposed + Sanctioned	Remarks
H	**Public debt Head**		
	1 Town Improvement work	300 —	300 —
	2 Deposit	100 —	100 —
	3 S B ~~expt~~ investments		
	4- Education Cess	40 —	40 —
	Total public debt.	640 —	640 —
	Total Expenditure	4601 ✓	4027 ✓
	Closing Balance — Revenue heads	4311 —	3681 —
	Public debt Head		
	Total closing Balance		
	Grand Total.	8971 —	7759 —

le Vice-Président
Conseil
Hosanagar

I

I

No MSPR II 3/27-28

Office of the Deputy

Commissioner, Shimoga District.

Shimoga Dated, 17th June 1928

Official MEMORANDUM

Reference -

Budget estimates of the Kallur Katte municipal council for the year 1928-29, received with report No C 166/27-28 dated the 15th April 1928 of the President of the municipality

There is a slight mistake in the preparation of the abstract of receipts and expenditure in form A of the Budget Estimates

The actual closing balance as per accounts of 1926-27 amounts to Rs 4461/- which should have been adopted as the opening balance of the revised estimate for the 1927-28, instead of taking Rs 4462/- and working out the Budget as is done now Correct figures have been adopted in the following statement showing the estimates of receipts and expenditure proposed for the year 1928 29 as compared with those of the revised and sanctioned estimates for 1927-1928 —

	proposed	Revised	Sanctioned
	1928-29	1927-28	1927-28
Opening Balance	4456-00	4461-00	4897/-
Receipts	4522-00	5103-00	3235/-
		9564-00	8132/-
Total	8978-00	5108-00	4087
Expenditure	4667-00		
closing Balance	4311-00	4456-00	4045

It is seen from the reasons accompanying the Budget estimates, that the invested funds of the Municipal Council amounting to Rs 4000/-

II are included in the figures adopted for the opening and closing balances of the proposed estimates They should not have been drawn vide Rule 21 of the municipal Manual, Part II accounts

2 Receipts. (i) under A (1) R "Octroi" a sum of Rupees 1300/- is provided as against 1200/- in the previous year The variation is not explained and only a sum of Rs 919- was realised during 1926-1927 The revised estimate, however, provides for Rs 1277/- The provision is retained subject to full information being furnished for the increased provision.

(ii) under A (2) "Taxes on buildings and Lands" a sum of Rs 950/- is provided as against Rs 900/- in the previous year The increase is due to the revision of house tax which will be given effect to during the year This is approved.

(iii) under A (3) "Taxes on vehicles and animals" a sum of Rs 120/- is provided as against Rs 100/- in the previous year The increase is not explained. only a sum of Rs 94/- was realised during 1926-1927 The provision is therefore, reduced to Rs. 100/-

(iv) under C 2. "Sale of Lands" a decreased provision of Rs 30/- is made as against Rs. 50/- in the previous year only a sum of Rs 4/- was realised during the year 1926-1927 The provision is therefore approved

(v) under (C) 12 "Interest on investments" a sum of Rs 200/- is provided as against Rs 250/- in the previous year It is reported that a sum of Rs 4400/- is kept in the S B Account and interest at 4½ per cent is calculated The provision is

(vi) 9

III (VI) A sum of Rs 12/- is expected under C 15 Sale of honey"

(VII) A sum of Rs 10/- under H 3 "Refunds and Recoveries" and Rs 5/- under H 4 "other items" have been provided as some income is expected under these may be allowed to stand.

(VIII) A sum of Rs 1200/- is provided under F "public debt" as a grant from Government for town improvement is expected during 1928-29 this is disallowed as without an actual allotment from Government in this behalf, on such expectations can be made no use full purpose will be served by a provision in the Budget on mere anticipation of a grant

The other provisions do not call for any remarks as a result of the above modification of a sum of Rs 1220/- is reduced under receipts

3 Expenditure (i) A sum of Rs 100/- is provided under A 1. (d) "Furniture" as it is proposed to furnish the Municipal office with the necessary furniture the municipal council should be very economic in incurring such expenditure, which may be spread over a period of 2 or 3 years the provisions now made is excessive and is therefore reduced to Rs 50/-

(ii) A sum of Rs 40/- is provided under A I (f) "printing" it is proposed to print the Bye-Laws which the Municipal Council have framed framed the provisions is approved

~~(iii) A sum of Rs 40/- is provided under A I (f) printing~~ (iii) A sum of Rs 10/- provided under A-I(f) for the purchase of Badges for the municipal peon is allowed to stand

(iv) under (B) 2 (b) purchase of oil wick etc "a sum of Rs 100/- is provided as it is proposed to purchase new Lamps, the provision made last year being utilized for repairs of Lamps

IV etc A sum of Rs 50/- is seem to have been already spent during 1926-27 the provision is therefore reduced to Rs 75/- in order to maintain the prescribed closing balance.

(V) The increased provision of Rs 300/- under B2 (e) "Lighting by contract" is approved for reasons explained in the Budget

(VI) A sum of Rs 1000/- under ⅋ (1) "original works" is provided for it is proposed to construct a market stall in the town The provision is reduced to Rs 500/- to maintain the prescribed closing Balance The plan and estimate of the work should be submitted for sanction of this office

(VII) The provisions sanctioned last year under 2 (e) "Repairs to carts" and under K 2 (d) "plague and cholera charges" are reported to be unnecessary during the Budget year The new small provision of Rs 10/- and Rs 50/- as against Rs 50/- and Rs 100/- in the previous year are therefore approved

(VIII) A sum of Rs 25/- under ⅋ 2 (e) "Miscellaneous" is provided for supplying clothes free of cost to the 6 sweepers in the Municipality as per municipal Resolution No Nil dated the 15th April 1928 This is allowed to remain, subject to obtaining formal sanction to the proposal

(IX) A sum of Rs 60/- is provided a new under E 3 (1) (II) "other items" for medical inspection of school Children as per Scheme sanctioned by Government in their order no ⅋ 9721-32/Edn 93-26-55 dated 14-3-1928 This is approved

(X) A sum of Rs 15/- is provided under ⅋ 10 "other items" for payment of contribution to the district conference, Exhibitions etc The provision is allowed to remain subject to formal sanction

V formal sanction of Government being obtained for the expenditure

(XI) A sum of Rs 15/- is provided under Rule 10 "other items" without any explanation for the provision is disallowed

(XII) The provision of Rs 50/- under I "public Debt" being the municipal Contribution that may be required to be made towards the Public Improvements Fund" is approved

The provision under other items of Expenditure do not callfor any special remarks and they are approved on the whole a sum of Rs 5 9 0/- is reduced under expenditure

4 The estimates of receipts and expenditure as now sanctioned will stand in abstract as shown hereunder:—

opening Balance			Rs 4456-00
Receipts:—	Normal	2902	
	special	324	Rs 3302-00
			7758-00
Total Expenditure	Normal	2362	Rs 4077-00
	special	1715	Rs 3681-00

The normal expenditure is well within the normal income As regards the closing balance the attention of the President of the municipality is drawn to the remarks made in para I Supra The fact should be verified and reported early Sufficient funds should at once be transfe from the S B account to the current account avoid a minus balance being shown in the Budget The statement in form No I A 5 sho the financial condition of the municipalcom has not been submitted along with the Budge estimates Such omissions should be scrupulo avoided in future A Copy of the above statement should be prepared and submitted for reference and record in

In this office sufficient attention has not been given for clearly explaining the variations wherever necessary.

The liquid assets of the municipal council on 1st July 1925, are expected to remain at Rs 44567 There are no liabilities

(Sd) B T Kesavamgar
Deputy Commissioner
Shimoga district.

Copy of the above is forwarded to the Amildar President Kallur Kattemunicipality

(Sd)
C Krishnarao
For Deputy Commissioner
Shimoga district

V copy

Venkatesh
President
Municipal
Hosanagar

G.R S VI G 34]

SUBJECT

Diary No of letter replied to ಫೆ.೨೦೭

General and Revenue Secretariat

(ಸ.ಸ.ಕ)

, *the* *192*

Date of issue 5-6

Signed by ಇಂ. ಎ. ಟಿ. ಅಯ್ಯಂ

May this be

i Printed *

ii treated as a standing order ?

iii published in the Gazette
English Part *

iv translated *

v placed at the disposal of the press *

vi published in the Gazette,
Kannada Part *

Section ಪ

File No ಪ - ೨೯

Serial No 74

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— ಜ.ಓ. ನಂ ಪ೨೩೮೩-೯೭/ಪ೮ 31-೨೨-೨೪ ದಿನಾಂಕ ೧೬ ಸೆಪ್ಟೆಂಬರ್ 1924 ಮಂಜೂರಾಗಿರುವ ಪೆನ್ಷನ್‌ನ ಪುನರ್‌ಪರಿಶೀಲನೆ ಮತ್ತು ಪುನರ್‌ಸ್ಥಾಪನೆ ಕುರಿತು

ಎ ಮೆಮೊ ನಂ. ಸಿ. ಎ. ಸಿ 1334/೨೮-೨೪ ದಿನಾಂಕ 31ನೇ ಜನವರಿ 1925 ರಂದು ಆಡಿಟರ್ ಜನರಲ್ ಆಫ್ ಇಂಡಿಯಾ, ಸಿಮ್ಲಾ ಇವರ ಪತ್ರ

ಮತ್ತು

ಎ ಮೆಮೊರಾಂಡಮ್ ನಂ. ಸಿ. ಎ. ಸಿ 1334/೨೮-೨೪ ದಿನಾಂಕ 6ನೇ ಫೆಬ್ರವರಿ 1925 ರಂದು ಆಡಿಟರ್ ಜನರಲ್ ಆಫ್ ಇಂಡಿಯಾ, ಸಿಮ್ಲಾ ಇವರ ಪತ್ರ

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ಎ ಮೆಮೊರಾಂಡಮ್ ನಂ. ಸಿ. ಎ. ಸಿ 1334/೨೮-೨೪ ದಿನಾಂಕ 6ನೇ ಮೇ 1925 ರಂದು ಆಡಿಟರ್ ಜನರಲ್ ಆಫ್ ಇಂಡಿಯಾ, ಸಿಮ್ಲಾ ಇವರ ಪತ್ರ

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Order No L 8162-63 dated 5-6-1989

List of enclosures.

Copied by

Examined by